

Pass-through rate for delivering government funded hours:

97.7%

EYBFF (3 & 4 year olds): Base rate	Row No.	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
			PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
T. Base Rate(s) per hour, per provider type	1		E4.25	E4.25	E4.25	Perhour	3,637,969.00	494,219.00	1,359,130.00	173,237.30	E22,087,670.75	E0.00	E2,454,193.28	E24,541,860.03		

EYSPF (3 & 4 year olds): Other formula factors	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)				Anticipated Budget (£)					
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	Not used	PVI	Nursery School	Primary Nursery Class	TOTAL		
2. Supplements (please provide in written format a short explanation of)															
(a) Deprivation (Mandatory)	1		E0.40	E0.40	E0.40	Perhour	321,625.00		65,875.00			E129,650.00	E0.00	E26,360.00	E155,000.00
(b) Quality (if applicable)	1														
(c) Flexibility (if applicable)	1														
(d) Rural/ity / Sparsity (if applicable)	1		E0.52	E0.52	E0.52	Perhour	11,154.00					E5,800.08	E0.00	E0.00	E5,800.08
(e) EAL (if applicable)	1														

Funding provided through supplements:

0.7%

3. Maintained nursery school (MNS) lump sums (if applicable)	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Not used	Anticipated Budget (£)				
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	TOTAL	
4. Hours above universal/ additional 15 hours (if applicable)	1													

TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):

E24,782,660.11

EYSPF (2 year olds)	Description	Unit Value (£)			Unit Applied	Number of Units			Not used	Anticipated Budget (£)					
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	TOTAL		
5. Base Rate(s) per hour, per provider type	1		E5.45	E5.45	E5.45	Perhour	305,950.00		44,104.75			E2,175,286.00	E0.00	E241,694.03	E2,416,980.03
6. Supplements (please provide a short explanation of your supplement)															
(a) Quality (if applicable)	1														
(b) Other supplements (if applicable)	1														

TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):

E2,416,980.03

7. SEN Inclusion Fund (funded directly to providers)	Description	Anticipated total budget (£)			
		PVI	Nursery School	Primary Nursery Class	TOTAL
(a) 3 & 4 Year Olds (Mandatory)					
(a) Funding allocated from EY Block	1				
(a) Funding allocated from HN Block	1				
(b) 2 Year Olds (if applicable)					
(b) Funding allocated from EY Block	1				
(b) Funding allocated from HN Block	1				

TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):

E367,000.00

8. Early years contingency funding	Description	Anticipated total budget (£)			
		PVI	Nursery School	Primary Nursery Class	TOTAL
(a) 3 & 4 Year Olds	1				
(b) 2 Year Olds	1				
9. Early years centrally retained funding					
(a) 3 & 4 Year Olds	1				
(b) 2 Year Olds	1				

TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:

E421,600.00

10. Early years pupil premium	Description	Anticipated total budget (£)			
		PVI	Nursery School	Primary Nursery Class	TOTAL
3 & 4 Year Olds	1				

TOTAL FUNDING FOR EARLY YEARS PUPIL PREMIUM:

E187,423.00

11. Disability access fund	Description	Anticipated total budget (£)			
		PVI	Nursery School	Primary Nursery Class	TOTAL
3 & 4 Year Olds	1				

TOTAL FUNDING FOR EARLY YEARS DISABILITY ACCESS FUND:

E131,616.00

Early Years Table Notes: