S251 Outturn 2019-20
TABLE A1: CHILDREN'S AND YOUNG PEOPLE'S SERVICES

	,	PR	OVISIONS BY OTH	ERS						
Description	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	(a)	(b)	(c)	(d)	(k)	(1)	(m)	(n)	(0)	(q)
CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PLEASE ENTER V	ALUES IN ALL C	ELLS							
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
Spend on individual Sure Start Children's Centres Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres				3,268,446.20	3,268,446.20 0.00	600,000.00	2,668,446.20 0.00	17,500.00		2,650,94
Spend on local authority management costs relating to Sure Start Children's Centres					0.00		0.00			
Other spend on children under 5	663,040.92				663,040.92	29,469.00	633,571.92			633,57
Total Sure Start children's centres and other spend on children under 5	663,040.92	0.00	0.00	3,268,446.20	3,931,487.12	629,469.00	3,302,018.12	17,500.00	0.00	3,284,51
CHILDREN LOOKED AFTER Residential care	3.462.363.15	8,731,428.83			12,193,791.98	133,232.87	12,060,559.11	27,401.00		12.033.15
a Fostering services (excluding fees and allowances for LA foster carers)	2,551,175.97	5,554,103.51			8.105.279.48	82.465.32	8.022.814.16	19,429.80		8.003.38
b Fostering services (excluding lees and allowances for LA loster carers)	3,359,179.20	5,554,103.51			3,359,179.20	47,342.14	3.311.837.06	104,514.00		3,207,32
Adoption services	2,000,661.01				2,000,661.01	414,575.69	1,586,085.32	104,514.00		1,586,08
Special guardianship support	1,902,049.45				1,902,049.45	2,148.11	1,899,901.34			1,899,90
Other children looked after services		1,145,587.51			1,440,625.67	11,991.22	1,428,634.45	0.404.00		1,899,90
	295,038.16	1,145,587.51						2,491.00		
Short breaks (respite) for looked after disabled children	37,076.11				37,076.11	38,000.00	-923.89			-92
Children placed with family and friends	718,844.00				718,844.00	6,897.23	711,946.77			711,94
Education of looked after children	543,122.37				543,122.37	750.00	542,372.37	60,738.00		481,63
Leaving care support services	2,245,878.23				2,245,878.23	2,944.06	2,242,934.17	55,635.36		2,187,29
Asylum seeker services - children	1,258,802.01	1,754,114.55			3,012,916.56	1,159.78	3,011,756.78	1,868,986.92		1,142,76
1 Total Children Looked After	18,374,189.66	17,185,234.40	0.00	0.00	35,559,424.06	741,506.42	34,817,917.64	2,139,196.08	0.00	32,678,72
OTHER CHILDREN AND FAMILY SERVICES					0.00		0.00			
Other children and families services					0.00		0.00			
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection)	17.354.708.20				17.354.708.20	64.141.54	17.290.566.66	2,528.88		17,288,03
Commissioning and Children's Services Strategy	2.138.589.40				2,138,589.40	148.127.59	1,990,461.81	614.901.60		1,375,56
	419,217.42				419,217.42	324,692.99	94,524.43	614,901.00		
Local Safeguarding Children Board Total Safeguarding Children and Young People's Services	19,912,515.02	0.00	0.00	0.00		536,962.12	19,375,552.90	617,430.48	0.00	94,52 18,758,12
FAMILY SUPPORT SERVICES										
Direct payments	363,091.39				363.091.39		363.091.39			363.09
Short breaks (respite) for disabled children	1,222,123.28	830,490.04			2,052,613.32	240,293.31	1,812,320.01			1,812,32
Other support for disabled children	263,176.97	220,763.18			483,940,15	25,995.69	457,944,46			457,94
Targeted family support	5,787,218.07				5,787,218.07	2,238.47	5.784,979.60	1.047.585.92		4.737.39
Universal family support	102 085 37				102,085.37	133.82	101,951.55	2 528 88		99,42
Total Family Support Services	7,737,695.08	1,051,253.22	0.00	0.00	8,788,948.30	268,661.29	8,520,287.01	1,050,114.80	0.00	
SERVICES FOR YOUNG PEOPLE										
Universal services for young people	523,551.78				523,551.78	2,280.00	521,271.78	44,992.80		476,27
! Targeted services for young people	1,562,572.99				1,562,572.99	2,433.82	1,560,139.17	44,992.80		1,515,14
Total Services for young people	2,086,124.77	0.00	0.00	0.00	2,086,124.77	4,713.82	2,081,410.95	89,985.60	0.00	1,991,42
YOUTH JUSTICE										
Youth justice					1,811,017.17	1,152,131.02	658,886.15			
Capital Expenditure from Revenue (CERA) (Children's and young people services)							0.00			
Do not complete - not applicable										
Total Children and Young People's Services Expenditure (excluding CERA)					72,089,516.44	3,333,443.67	68,756,072.77			
Total Children and Young People's Services Expenditure (including CERA)					72,089,516.44	3,333,443.67	68,756,072.77			
MEMORANDUM ITEMS										
Services for young people Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					273,120.50					