

TABLE A1: CHILDREN'S AND YOUNG PEOPLE'S SERVICES

Description	PROVISIONS BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
CHILDREN'S AND YOUNG PEOPLE'S SERVICES										
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	0.00	0.00	0.00	3,459,563.00	3,459,563.00	651,896.00	2,807,667.00	150,000.00	0.00	2,657,667.00
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.0.4 Other spend on children under 5	632,582.32	0.00	0.00	0.00	632,582.32	53,563.48	579,018.84	0.00	0.00	579,018.84
3.0.5 Total Sure Start Children's centres and other spend on children under 5	632,582.32	0.00	0.00	3,459,563.00	4,092,145.32	705,459.48	3,386,685.84	150,000.00	0.00	3,236,685.84
CHILDREN LOOKED AFTER										
3.1.1 Residential care	4,219,152.79	8,122,381.72	0.00	0.00	12,341,534.50	73,853.05	12,267,681.45	20,803.20	0.00	12,246,878.25
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)	2,030,188.02	5,133,719.05	0.00	0.00	7,163,906.06	8,897.96	7,155,008.11	14,751.36	0.00	7,140,256.75
3.1.2b Fostering services (fees and allowances for LA foster carers)	3,173,502.65	0.00	0.00	0.00	3,173,502.65	27,058.88	3,146,443.77	102,465.00	0.00	3,043,978.77
3.1.3 Adoption services	1,863,861.31	0.00	0.00	0.00	1,863,861.31	578,465.49	1,285,395.82	0.00	0.00	1,285,395.82
3.1.4 Special guardianship support	1,727,775.75	0.00	0.00	0.00	1,727,775.75	0.00	1,727,775.75	0.00	0.00	1,727,775.75
3.1.5 Other children looked after services	355,981.12	1,066,768.40	0.00	0.00	1,422,749.51	6,228.57	1,416,520.94	1,891.20	0.00	1,414,629.74
3.1.6 Short breaks (respite) for looked after disabled children	45,329.56	0.00	0.00	0.00	45,329.56	46,792.00	-1,462.44	0.00	0.00	-1,462.44
3.1.7 Children placed with family and friends	670,568.03	0.00	0.00	0.00	670,568.03	4,043.28	666,524.75	0.00	0.00	666,524.75
3.1.8 Education of looked after children	448,239.89	0.00	0.00	0.00	448,239.89	0.00	448,239.89	0.00	0.00	448,239.89
3.1.9 Leaving care support services	1,988,972.11	0.00	0.00	0.00	1,988,972.11	1,427.18	1,987,544.92	27,817.68	0.00	1,959,727.24
3.1.10 Asylum seeker services - children	1,414,285.29	1,247,025.90	0.00	0.00	2,661,311.19	562.22	2,660,748.96	1,792,645.48	0.00	868,103.48
3.1.11 Total Children Looked After	17,937,856.49	15,569,894.06	0.00	0.00	33,507,750.55	747,328.64	32,760,421.92	1,960,373.92	0.00	30,800,048.00
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	16,309,188.03	0.00	0.00	0.00	16,309,188.03	91,613.33	16,217,574.70	1,264.44	0.00	16,216,310.26
3.3.2 Commissioning and Children's Services Strategy	2,992,484.30	0.00	0.00	0.00	2,992,484.30	134,034.40	2,858,449.90	0.00	0.00	2,858,449.90
3.3.3 Local Safeguarding Children Board	382,976.87	0.00	0.00	0.00	382,976.87	180,946.17	202,030.70	100,000.00	0.00	102,030.70
3.3.4 Total Safeguarding Children and Young People's Services	19,684,649.20	0.00	0.00	0.00	19,684,649.20	406,593.90	19,278,055.30	101,264.44	0.00	19,176,790.86
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	347,813.57	0.00	0.00	0.00	347,813.57	0.00	347,813.57	0.00	0.00	347,813.57
3.4.2 Short breaks (respite) for disabled children	1,120,776.13	755,847.06	0.00	0.00	1,876,623.19	257,429.50	1,619,193.69	0.00	0.00	1,619,193.69
3.4.3 Other support for disabled children	178,847.57	200,921.37	0.00	0.00	379,768.94	29,620.50	350,148.44	0.00	0.00	350,148.44
3.4.4 Targeted family support	4,553,916.90	0.00	0.00	0.00	4,553,916.90	2,751.40	4,551,165.50	805,342.96	0.00	3,745,822.54
3.4.5 Universal family support	90,407.82	0.00	0.00	0.00	90,407.82	64.87	90,342.95	1,264.44	0.00	89,078.51
3.4.6 Total Family Support Services	6,291,761.99	956,768.43	0.00	0.00	7,248,530.42	289,866.27	6,958,664.15	806,607.40	0.00	6,152,056.75
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	385,699.66	0.00	0.00	0.00	385,699.66	0.00	385,699.66	0.00	0.00	385,699.66
3.5.2 Targeted services for young people	1,449,988.44	0.00	0.00	0.00	1,449,988.44	36.00	1,449,952.44	0.00	0.00	1,449,952.44
3.5.3 Total Services for young people	1,835,688.09	0.00	0.00	0.00	1,835,688.09	36.00	1,835,652.09	0.00	0.00	1,835,652.09
YOUTH JUSTICE										
3.6.1 Youth justice					1,775,297.83	1,095,897.62	679,400.21			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0.00	0.00	0.00			
5.0.1 Do not complete - not applicable										
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					68,144,061.41	3,245,181.90	64,898,879.51			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					68,144,061.41	3,245,181.90	64,898,879.51			
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					290,661.37					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0.00					