Purpose Purp				PRO	VISIONS BY OTH	ERS						
Column C		Description		PRIVATE	OTHER PUBLIC	VOLUNTARY		INCOME				Revenue
Substant Continue of the Con			(a)	(b)	(c)	(d)	(k)	(1)	(m)	(n)	(0)	
1-21 Section Notice of a fine Coloran Control 1998		CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PLEASE ENTER V	ALUES IN ALL C	ELLS							
2-2 Description for broad purpose connection control and the control for control and the c		SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
10 10 10 10 10 10 10 10	3.0.1	1,	0.00	0.00	0.00	3,459,563.00	3,459,563.00	651,896.00	2,807,667.00	150,000.00	0.00	2,657,667.00
1.00 1.00	3.0.2	Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14 Tab Size Size Control correspond of the open of adeles in the Size Size Size Size Size Size Size Siz	3.0.3	Spend on local authority management costs relating to Sure Start Children's Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Children Looke Affect 2-14 Robusted laws 2-15 Robusted laws 2-1	3.0.4	Other spend on children under 5	632,582.32	0.00	0.00	0.00	632,582.32	53,563.48	579,018.84	0.00	0.00	579,018.84
1.1 A. Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate field of the control (Children Control) 1.2 Falling overlate fie	3.0.5	Total Sure Start children's centres and other spend on children under 5	632,582.32	0.00	0.00	3,459,563.00	4,092,145.32	705,459.48	3,386,685.84	150,000.00	0.00	3,236,685.84
1.20 Feature granters activately than and discussed to Achieve used \$1,000 \$		CHILDREN LOOKED AFTER										
3.13 A Augman various and althorison fold foliate cause)	3.1.1	Residential care	4,219,152.79	8,122,381.72	0.00	0.00	12,341,534.50	73,853.05	12,267,681.45	20,803.20	0.00	12,246,878.25
1.3 A. Sensi generative proprial 1.0	3.1.2a	Fostering services (excluding fees and allowances for LA foster carers)	2,030,188.02	5,133,718.05	0.00	0.00	7,163,906.06	8,897.96	7,155,008.11	14,751.36	0.00	7,140,256.75
1.02 1.02	3.1.2b	Fostering services (fees and allowances for LA foster carers)	3,173,502.65	0.00	0.00	0.00	3,173,502.65	27,058.88	3,146,443.77	102,465.00	0.00	3,043,978.77
1.1 1.2 Control control of the recover. 1.5 2.5	3.1.3	Adoption services	1,863,861.31	0.00	0.00	0.00	1,863,861.31	578,465.49	1,285,395.82	0.00	0.00	1,285,395.82
1.5 2.5	3.1.4	Special guardianship support	1,727,775.75	0.00	0.00	0.00	1,727,775.75	0.00	1,727,775.75	0.00	0.00	1,727,775.75
1.2 1.2	3.1.5	Other children looked after services	355,981.12	1,066,768.40	0.00	0.00	1,422,749.51	6,228.57	1,416,520.94	1,891.20	0.00	1,414,629.74
1.4 1.5 2.5	3.1.6	Short breaks (respite) for looked after disabled children	45,329.56	0.00	0.00	0.00	45,329.56	46,792.00	-1,462.44	0.00	0.00	-1,462.44
1-3 Ending control protections	3.1.7	Children placed with family and friends	670,568.03	0.00	0.00	0.00	670,568.03	4,043.28	666,524.75	0.00	0.00	666,524.75
1.10 1.00	3.1.8	Education of looked after children	448,239.89	0.00	0.00	0.00	448,239.89	0.00	448,239.89	0.00	0.00	448,239.89
1.11 Tract Children Looked Blass 1.580	3.1.9	Leaving care support services	1,988,972.11	0.00	0.00	0.00	1,988,972.11	1,427.18	1,987,544.92	27,817.68	0.00	1,959,727.24
## Command Com	3.1.10	Asylum seeker services - children	1,414,285.29	1,247,025.90	0.00	0.00	2,661,311.19	562.22	2,660,748.96	1,792,645.48	0.00	868,103.48
2.21 Other children and terminics services 8.00 6.00 6.00 0.00 0.00 0.00 0.00 0.00	3.1.11	Total Children Looked After	17,937,856.49	15,569,894.06	0.00	0.00	33,507,750.55	747,328.64	32,760,421.92	1,960,373.92	0.00	30,800,048.00
SAFEGUARONIC CIRCLES AND YOUND PEOPLES SERVICES		OTHER CHILDREN AND FAMILY SERVICES										
3.3 Cool work (including LA factories in relation to child protection) 3.3 Commissioning and Children's Exercise Strategy 2.824.84.8	3.2.1	Other children and families services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1 Scori work (including) & Machatorian in relation to oride prosection) 2.82.4.8.8.0 6.0 0.0 0.0 0.0 0.0 2.992_AMA.0 184,004.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.		SAFFGLIARDING CHILDREN AND YOLING PEOPLE'S SERVICES										
3.3.2 Commissioning and Children's Services Strategy 3.3.3.1 Cost Seleguarding Children board 3.3.2.1 Cost Seleguarding Children board 3.3.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.	3.3.1		16.309.188.03	0.00	0.00	0.00	16.309.188.03	91.613.33	16.217.574.70	1,264,44	0.00	16 216 310 26
3.3.1 Local Subguarding Chichem Board 386.276.87												
19,684,648 20 0.00 0.00 0.00 18,084,649 20 48,553.00 19,278,055.30 19,278,055.			382,976.87			0.00				100,000.00	0.00	
3.4.1 Direct payments 3.4.2 Principles for disabled children 1.1,10,178,132 75,887,010 000 000 000 1,176,822.10 227,029.50 1,18111,19.59 000 000 1,1811,193.69 1.1,10,178,132.17 000 000 000 1,176,822.10 227,029.50 1,18111,19.59 000 000 000 1,1811,193.69 1.4,453,181,27 200,032.17 000 000 000 4,553,916.00 2,781,40 4,551,165.50 000 000 3,746,843.41 000 000 3,746,843.41 000 000 3,746,843.41 000 000 000 000 000 000 000 000 000 0										101,264.44		
3.4.1 Direct payments 3.4.2 Principles for disabled children 1.1,10,178,132 75,887,010 000 000 000 1,176,822.10 227,029.50 1,18111,19.59 000 000 1,1811,193.69 1.1,10,178,132.17 000 000 000 1,176,822.10 227,029.50 1,18111,19.59 000 000 000 1,1811,193.69 1.4,453,181,27 200,032.17 000 000 000 4,553,916.00 2,781,40 4,551,165.50 000 000 3,746,843.41 000 000 3,746,843.41 000 000 3,746,843.41 000 000 000 000 000 000 000 000 000 0		FAMILY SUPPORT SERVICES										
3.4.2 Short breaks (respin) for disabled children 1,120,776.13 758,867.26 0.00 0.00 1,876,862.16 257,428.50 1,619.193.60 0.00 0.00 0.379,766.84 0.00 0.00 0.379,766.84 0.00 0.00 0.00 0.379,766.84 0.00 0.00 0.00 0.379,766.84 0.00 0.00 0.00 0.379,766.84 0.00 0.00 0.00 0.00 0.455.516.30 0.291,261.30 0.291,2	341		347 813 57	0.00	0.00	0.00	347 813 57	0.00	347 813 57	0.00	0.00	347 813 57
3.4.3 Ober support for disabled children 178,847.57 200.921.37 0.00 0.00 379.788.94 29.620.50 350.148.44 0.00 0.00 30.148.44 3.4.4 Togeted tumily support 4,553,316.80 0.00 0.00 0.00 0.00 4.553.916.90 2.781.40 4.551.165.50 50.532.28 0.00 0.00 3745.822.54 3.4.5 Transpert purpoper services 6,291,761.39 966,768.43 0.00 0.00 0.00 7.246,530.42 289.866.27 6.958,684.15 806,607.40 0.00 6.152.066.75 SERVICES FOR YOUNG PEOPLE 3.5.1 Universal services for young people 385,896.66 0.00 0.00 0.00 385,696.66 385,696.66 0.00 0.00 0.00 385,696.66 385,696.66 0.00 0.00 385,696.66 0.00 0.00 0.00 1.443,938.44 0.00 0.00 0.00 1.443,938.44 0.00 0.00 0.00 1.443,938.44 0.00 0.00 0.00 1.443,938.44 0.00 0.00 0.00 1.443,938.44 0.00 0.00 0.00 1.443,938.44 0.00 0.00 0.00 1.433,686.00 0.00 0.00 1.435,682.00 0.00 0.00 1.435,682.00 0.00 0.00 1.435,682.00 0.00 0.00 0.00 1.435,682.00 0.00 0.00 0.00 1.435,682.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00								257,429.50				
3.4.4 Targeted lamly support 4.553.016.30 0.00												
3.45 Uriversal family support 3.46 Tras Family Support Services 6,291761.99 966,788.43 0.00 0.00 0.00 90,407.82 64.87 90,342.98 SERVICES FOR YOUNG PEOPLE 3.5.1 Uriversal services for young people 3.5.2 Targeted services for young people 3.5.3 Targeted services for young people 4.44,868.44 0.00 0.00 0.00 0.00 0.00 0.00 0.00												
3.6. Total Family Support Services 6.291,761.99 966,768.43 0.00 0.00 7.246,530.42 289,866.27 6,958,664.15 806,607.40 0.00 6,152.056.75 SERVICES FOR YOUNG PEOPLE 3.5.1 Universal services for young people 385,698.68 0.00 0.00 0.00 385,699.66 385,699.66 0.00 0.00 385,699.66 3.25 7 argeletd services for young people 1,449,888.44 0.00 0.00 0.00 0.00 1,449,289.44 36.00 1,449,385.44 0.00 0.00 0.00 1,449,282.44 0.00 0.00 0.00 1,489,582.49 0.00 0.00 0.00 1,835,682.09 0.00 0.00 0.00 1,835,682.09 0.00 0.00 0.00 1,835,682.09 0.00 0.00 0.00 1,835,682.09 0.00 0.00 0.00 1,835,682.09 0.00 0.00 0.00 0.00 1,835,682.09 0.00 0.00 0.00 0.00 0.00 0.00 0.00												
3.5.1 Universal services for young people 3.5.2 Targeted services for young people 3.5.2 Targeted services for young people 3.5.3 Total Services for young people 3.5.3 Total Services for young people 3.5.4 Total Services for young people 3.5.5 Total Services for young people 3.5.5 Total Services for young people 3.5.6 Services for young people 3.5.6 Services for young people 3.5.6 Services for young people 3.5.7 Total Services for young people 3.5.8 Services for young people 3.5.8 Services for young people 3.5.8 Services for young people 3.5.7 Total Children and Young People's Services Expenditure (excluding CERA) 3.5.8 Services for young people 3.5.8 Substance missues services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 bown)			6,291,761.99	956,768.43	0.00	0.00	7,248,530.42	289,866.27	6,958,664.15	806,607.40	0.00	
3.5.1 Universal services for young people 385,699.66 0.00 0.00 0.00 0.00 0.00 0.00 0.0		SERVICES FOR YOUNG PEOPLE										
3.5.2 Targeted services for young people 1.449 988.44 0.00 0.00 0.00 1.449 988.44 36.00 1.449 988.44 36.00 1.449 988.44 36.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	3.5.1		385,699.66	0.00	0.00	0.00	385,699.66		385,699.66	0.00	0.00	385.699.66
1,835,688.09 0.00 0.00 0.00 0.00 1,835,688.09 36.00 1,835,652.09 0.00 0.00 0.00 1,835,652.09								36.00				
3.6.1 Youth justice 1.775,297.83 1,095,897.62 679,400.21 4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services) 0.00 0.00 0.00 5.0.1 Do not complete - not applicable 5.0.2 Total Children and Young People's Services Expenditure (excluding CERA) 68,144,061.41 3,245,181.90 64,898,879.51 5.0.3 Total Children and Young People's Services Expenditure (including CERA) 68,144,061.41 3,245,181.90 64,898,879.51 MEMORANDUM ITEMS 8 Services for young people 8a, 1,5,2 above) 8 Services for young people 8a, 2,2 above)			1,835,688.09	0.00	0.00	0.00	1,835,688.09	36.00	1,835,652.09	0.00	0.00	
3.6.1 Youth justice 1.775.297.83		VALUE HISTOR										
5.0.1 Do not complete - not applicable 5.0.2 Total Children and Young People's Services Expenditure (excluding CERA) 68,144.061.41 3.245,181.90 64,898,879.51 5.0.3 Total Children and Young People's Services Expenditure (including CERA) 68,144.061.41 3.245,181.90 64,898,879.51 MEMORANDUM ITEMS 8 Services for young people 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 bows)	3.6.1						1,775,297.83	1,095,897.62	679,400.21			
5.0.1 Do not complete - not applicable 5.0.2 Total Children and Young People's Services Expenditure (excluding CERA) 68,144,061.41 3,245,181.90 64,898,879.51 5.0.3 Total Children and Young People's Services Expenditure (including CERA) 68,144,061.41 3,245,181.90 64,898,879.51 MEMORANDUM ITEMS 8 Services for young people 8a.1 3,52 above) 200,661.37									-			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA) 68,144,061.41 3,245,181.90 64,898,879.51 5.0.3 Total Children and Young People's Services Expenditure (including CERA) 68,144,061.41 3,245,181.90 64,898,879.51 MEMORANDUM ITEMS 8 Services for young people 8a.1 3,52 above) 290,661.37	4.0.1	Capital Expenditure from Revenue (CERA) (Children's and young people services)					0.00	0.00	0.00			
5.0.3 Total Children and Young People's Services Expenditure (including CERA) MEMORANDUM ITEMS 8 Services for young people 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)	5.0.1	Do not complete - not applicable										
MEMORANDUM ITEMS 8 Services for young people 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) 200,661.37	5.0.2	Total Children and Young People's Services Expenditure (excluding CERA)					68,144,061.41	3,245,181.90	64,898,879.51			
8 Services for young people 8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above) 290.661.37	5.0.3	Total Children and Young People's Services Expenditure (including CERA)					68,144,061.41	3,245,181.90	64,898,879.51			
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)		MEMORANDUM ITEMS										
8a.1. Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)	8	Services for young people										
3.5.2 above)		Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and					290.661.37					