TABLE A1: CHILDREN'S AND YOUNG PEOPLE'S SERVICES	LA	1			LA No					
								_		
CHILDREN'S AND YOUNG PEOPLE'S SERVICES		PR	OVISION BY OTHE	RS						
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL	INCOME	NET Current	Govt. Grants	Govt. Grants	LEA NET Revenue
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5	(a)	(b)	(c)	(d)	EXPENDITURE (k)	m	Expenditure (m)	Inside AEF (n)	Outside AEF (o)	Expenditure (q)
3.0.1 Spend on individual Sure Start Children's Centres 3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start				3.187.501.50	3.187.501.50	602.500.00	2.585.001.50			2.585.001.50
Children's Centres					0.00		0.00			0.00
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	782 435 96				0.00	99 603 18	0.00			0.00
3.0.4 Other spend on children under 5	782.435.98				782.435.98	99.603.18	682.832.80			682.832.80
3.0.5 Total Sure Start children's centres and other spend on children under 5	782,435.98	0.00	0.00	3,187,501.50	3,969,937.48	702,103.18	3,267,834.30	0.00	0.0	0 3,267,834.30
CHILDREN LOOKED AFTER										
3.1.1 Residential care	3 787 378 37	8.121.799.68			11 909 178 05	366.522.48	11 542 655 56			11,542,655,56
3.1.2 Fostering services	5.388.732.66				10.520.359.58	253.893.45	10.266,466,13	100.485.00		10.165.981.13
3.1.3 Adoption services 3.1.4 Special guardianship support	1.616.741.44 1.619.124.80				1.616.741.44	477.762.96	1,138,978,48			1.138.978.48 1.619.124.80
3.1.5 Other children looked after services	322,614.79	1,014,452.17			1,337,066.97	33,079.53	1,303,987.44			1,303,987.44
3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends	5,430,00 685,189,92				5.430.00 685.189.92	2.324.19	5.430.00 682.865.74			5.430.00 682.865.74
3.1.8 Education of looked after children	490.880.87				490.880.87		490.880.87	15.901.65	40.400.0	0 434.579.22
3.1.9 Leaving care support services 3.1.10 Asylum seeker services - children	1,914,172.37	626 896 26			1,914,172.37	2,644.99	1,911,527.38	748 623 00	168 163 0	1,911,527.38
			l							
3.1.11 Total Children Looked After	16,812,976.55	14,894,775.03	0.00	0.00	31,707,751.58	1,137,269.56	30,570,482.02	865,009.65	208,563.0	0 29,496,909.37
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services								_		
3.2.1 Other children and ramines services										
OAFFALLADDING OUR DOES AND VOLUM DEODI FIG OFFALIAFO										
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection) 3.3.2 Commissioning and Children's Services Strategy	14.484.048.73				14.484.048.73		14.325.654.87			14.325.654.87
3.3.2 Commissioning and Children's Services Strategy 3.3.3 Local Safeguarding Children Boards	2.212.461.28				2.212.461.28 338.069.25	147.595.83 263.097.09	2.064.865.46 74.972.16			2.064.865.46 74.972.16
3.3.4 Total Safeguarding Children and Young People's Services	17,034,579.27	0.00	0.00	0.00	17,034,579.27	569,086.77	16,465,492.50	0.00	0.0	0 16,465,492.50
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	536.048.96				536.048.96	21,937,50	514.111.46			514.111.46
3.4.2 Short breaks (respite) for disabled children	1,285,959,70	799.373.49			2.085,333,19	275.962.09	1.809.371.10			1.809.371.10
3.4.3 Other support for disabled children 3.4.4 Targeted family support	215.777.51 4.212.859.30	212.491.69 150.000.00			428.269.20 4.362.859.30	25.508.91 175.657.12	402.760.29	882.400.00		402.760.29 3.304.802.18
3.4.5 Universal family support	87.007.83				87.007.83	120.23	86.887.61			86.887.61
3.4.6 Total Family Support Services	6 337 653 30	1,161,865.18	0.00	0.00	7.499.518.48	499.185.85	7.000.332.63	882.400.00	0.0	0 6,117,932.63
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					. 10001000000			
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people 3.5.2 Targeted services for young people	850.110.41 1 621 850 04				850.110.41 1 621 850 04	21,249,95	828.860.46 1.595.050.11		3 460 0	828.860.46 0 1 591 590 11
3.5.3 Total Services for young people	2,471,960.45	0.00	0.00	0.00	2,471,960.45	48,049.88	2,423,910.58	0.00	3,460.0	0 2,420,450.58
YOUTH JUSTICE										
3.6.1 Youth justice					1.752.216.86	1.021.163.45	731.053.41			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)										
5.0.1 Do not complete - not applicable										
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					64,435,964.12	3,976,858.69	60,459,105.43	1,747,409.65	212,023.0	0 58,499,672.78
5.0.3 Total Children and Young People's Services Expenditure (including CERA)										
MEMORANDUM ITEMS										
Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)										
					288.516.07					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)										