S251 OUTTURN 2016-17 TABLE A1: CHILDREN'S AND YOUNG PEOPLE'S SERVICES	LA	1			LA No			7		
TABLE AT: CHILDREN'S AND TOUNG PEOPLE'S SERVICES	LA	<u> </u>			LANO			_		
CHILDREN'S AND YOUNG PEOPLE'S SERVICES	OWN	PROV PRIVATE	OTHER	VOLUNTARY	TOTAL	INCOME	NET Current	Govt.	Govt.	LEA NET
	PROVISION	I MITALE	PUBLIC	1020117411	EXPENDITUR		Expenditure	Grants	Grants	Revenue
					E			Inside AEF	Outside AEF	Expenditure
SURE START CHILDREN'S CENTRES AND EARLY YEARS	(a)	(b)	(c)	(d)	(k)	(I)	(m)	(n)	(0)	(p)
3.0.1 Spend on individual Sure Start Children's Centres				4,063,080	4,063,080	113,976	3,949,104			3,949,104
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres					0		0			0
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres					0		0			0
3.0.4 Other early years expenditure	1,054,295				1,054,295	71,283	983,012			983,012
3.0.5 Total Sure Start Children's Centres and Early Years Expenditure	1,054,295	0	0	4,063,080	5,117,375	185,258	4,932,116	(	0	4,932,116
	•									
CHILDREN LOOKED AFTER										
3.1.1 Residential care	3,671,923				12,008,995	694,489	11,314,506			11,314,506
3.1.2 Fostering services 3.1.3 Adoption services	3,598,017 1,851,829	5,118,439			8,716,457 1,851,829	133,057 258,938	8,583,399 1,592,890	97,827	183000.00	8,485,572 1,409,890
3.1.4 Special guardianship support	1,406,574 326,818	2,099,873			1,406,574 2,426,691	1,718 102,360	1,404,856 2,324,330		46000.00	1,404,856 2,278,330
3.1.5 Other children looked after services     3.1.6 Short breaks (respite) for looked after disabled children	5,260	131,242			136,502	3,006	133,496		-3000.00	133,496
3.1.7 Children placed with family and friends 3.1.8 Education of looked after children	1,732,801 431,248.70				1,732,801 431,249	6,112 9,571	1,726,689 421,678		38000.00	1,726,689 383,678
3.1.9 Leaving care support services 3.1.1( Asylum seeker services - children	1,830,228.28 766,552.55				1,830,228 1,197,475	1,153 454	1,829,075 1,197,020	567,001		1,829,075 630,019
							•			
3.1.11 Total Children Looked After	15,621,251.75	16,117,548.06	0.00	0.00	31,738,799.81	1,210,859.51	30,527,940.31	664,828.00	267,000.00	29,596,112.31
OTHER CHILDREN AND FAMILY SERVICES										
	407.044				407.044		407.044			407.044
3.2.1 Other children and families services	197,044				197,044		197,044			197,044
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
	40,000,050				40.000.050	222 222	40 440 444	75.000		40.074.444
<ul> <li>3.3.1 Social work (including LA functions in relation to child protection)</li> <li>3.3.2 Commissioning and Children's Services Strategy</li> </ul>	16,682,353 2,523,986				16,682,353 2,523,986	232,909 85,964	16,449,444 2,438,022	75,000	,	16,374,444 2,438,022
3.3.3 Local Safeguarding Children Boards	442,410				442,410	334,033	108,377			108,377
3.3.4 Total Safeguarding Children and Young People's Services	19,648,749	0	0	0	19,648,749	652,906	18,995,843	75,000	0	18,920,843
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	484,068	4 400 400			484,068	245 222	484,068		20.4502.00	484,068
3.4.2 Short breaks (respite) for disabled children     3.4.3 Other support for disabled children	1,644,238 273,381				2,777,720 495,550	315,233 25,332	2,462,487 470,218		204582.00	2,257,905 470,218
3.4.4 Targeted family support 3.4.5 Universal family support	2,894,978 83,192				2,894,978 83,192	2,564 52	2,892,413 83,140		57000.00	2,835,413 83,140
n 4 c Total Family Support Socioco	5,379,857	1,355,651	0	0	6,735,508	343,182	6,392,326		261,582	6,130,744
3.4.6 Total Family Support Services	3,379,037	1,000,001			0,733,300	343,102	0,332,320		201,302	0,130,744
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	901.341				901,341	142,808	758.533			758,533
3.5.2 Targeted services for young people	1,780,424				1,780,424	43,659	1,736,764			1,736,764
3.5.3 Total Services for young people	2,681,765	0	0	0	2,681,765	186,467	2,495,298	(	0	2,495,298
YOUTH JUSTICE										
3.6.1 Youth justice					1,805,268	976,024	829,244			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)					0		0			
5.0.1 Do not complete - not applicable										
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					67,924,509	3,554,698	64,369,811	63,101,401		
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5.0.3 Total Children and Young People's Services Expenditure (including CERA)					67,924,509	3,554,698	64,369,811	63,101,401		
MEMORANDUM ITEMS										
Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					33,920					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)										
od.z i osnage pregnancy services (included III 3.5. Falld 3.5.2 above)										