TABLE A1: CHILDREN'S AND YOUNG PEOPLE'S SERVICES	LA				LA No			7		
TABLE AT. STILLDREN O AND TOSHOTES EE O SERVISES	L.A.				EA NO			-		
CHILDREN'S AND YOUNG PEOPLE'S SERVICES	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY	TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
SURE START CHILDREN'S CENTRES AND EARLY YEARS	(a)	(b)	(c)	(d)	(k)	(1)	(m)	(n)	(o)	(p)
3.0.1 Spend on individual Sure Start Children's Centres				4.134.678.74	4.134.678.74		4.134.678.74		1	4.134.678.74
Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres				4,134,676.74	4,134,678.74		0.00			0.00
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres					0.00		0.00			0.00
3.0.4 Other early years expenditure	1,166,448.74				1,166,448.74	44,495.95	1,121,952.79		5,650.00	1,116,302.79
3.0.5 Total Sure Start Children's Centres and Early Years Expenditure	1,166,448.74	0.00	0.00	4,134,678.74	5,301,127.48	44,495.95	5,256,631.53	0.00	5,650.00	5,250,981.53
CHILDREN LOOKED AFTER										
3.1.1 Residential care 3.1.2 Fostering services	2,693,992.17 3,418,192.61	7,395,603.67 4,903,088.69			10,089,595.84 8,321,281,30	155,257.73 175,387.84	9,934,338.11 8,145,893,46	65,085.00	70,000.00	9,934,338.11 8,010,808,46
3.1.3 Adoption services	1,908,111.38	4,803,000.08			1,908,111.38	151,324.02	1,756,787.35	05,065.00	70,000.00	1,756,787.35
3.1.4 Special guardianship support	1,109,158.10				1,109,158.10		1,109,158.10			1,109,158.10
3.1.5 Other children looked after services	363,939.99	2,011,523.56			2,375,463.55	65,500.00	2,309,963.55			2,309,963.55
3.1.6 Short breaks (respite) for looked after disabled children 3.1.7 Children placed with family and friends	112,076.07 1,726,620.98	125,720.22			237,796.29 1,726,620.98	128,750.00 11,081.84	109,046.29 1,715,539.14			109,046.29 1,715.539.14
3.1.8 Education of looked after children	1,065,758,77				1.065.758.77	11,001.04	1.065.758.77	651,700.00		414.058.77
3.1.9 Leaving care support services	2,207,001,09				2,207,001.09	37.85	2.206.963.24	051,700.00		2.206.963.24
3.1.10 Asylum seeker services - children	876,493.15	411,811.57			1,288,304.72	14.91	1,288,289.81	192,178.00		1,096,111.81
3.1.11 Total Children Looked After	15,481,344.30	14,847,747.72	0.00	0.00	30,329,092.02	687,354.19	29,641,737.83	908,963.00	70,000.00	28,662,774.83
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	205,088.34				205,088.34		205,088.34			205,088.34
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	16,642,975.46				16,642,975.46	271,292.02	16,371,683.45			16,371,683.45
3.3.2 Commissioning and Children's Services Strategy	3,115,592.63				3,115,592.63	275,804.00	2,839,788.63			2,839,788.63
3.3.3 Local Safeguarding Children Board	271,274.93				271,274.93	163,078.34	108,196.59			108,196.59
3.3.4 Total Safeguarding Children and Young People's Services	20,029,843.02	0.00	0.00	0.00	20,029,843.02	710,174.35	19,319,668.66	0.00	0.00	19,319,668.66
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	516.767.45				516.767.45	25.50	516.741.95			516.741.95
3.4.2 Short breaks (respite) for disabled children 3.4.3 Other support for disabled children	1,422,561.92 207.352.95	1,226,370.03			2,648,931.95 479 773 35	100,694.92 28,554.06	2,548,237.03 451 219 29			2,548,237.03 451 219 29
3.4.4 Targeted family support	3.086.008.48	272,420,40			3.086.008.48	28.554.06 37.838.76	3.048.169.72	-		3.048.169.72
3.4.5 Universal family support	100.318.23				100.318.23	1.72	100.316.51			100.316.51
3.4.6 Total Family Support Services	5,333,009.03	1,498,790.43	0.00	0.00	6,831,799.46	167,114.97	6,664,684.50	0.00	0.00	6,664,684.50
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people 3.5.2 Targeted services for young people	1,704,456.62 1,842,145.75				1,704,456.62 1,842,145.75	208,526.07 33,653.37	1,495,930.55 1,808,492.38		455,984.00	1,039,946.55 1,808,492.38
3.5.3 Total Services for young people	3,546,602.36	0.00	0.00	0.00	3,546,602.36	242,179.44	3,304,422.92	0.00	455,984.00	2,848,438.92
YOUTH JUSTICE										
3.6.1 Youth justice					1,874,292.74	632,133.34	1,242,159.40			
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)					159,411.53	0.00	159,411.53			
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA)					68.277.256.95	2.483.452.24	65.793.804.71	908.963.00	531.634.00	64.353.207.71
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					68,117,845.42	2,483,452.24	65,634,393.18			
5.0.3 Children and Young People's Services Expenditure (including										
MEMORANDUM ITEMS										
Services for young people										
5.1.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					36,396					
5.1.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)										
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