Carry Name		LA Number		
Section Sect				
March State	Description		Gross Income Net	(BUD Tota
Comparison	SCHOOLS EXPENDITURE			
College	Individual Schools Budget (ISB) (after academy recoupment)	19.165.979.00 105.897.915.67 34.510.722.03 4.848.182.30	164.422.799.00 164.422.799.00	285.5
March Marc	DE-DELEGATED ITEMS			
March Marc	Contingencies	47,809.66 9,792.34		
The control of a	Support to UPEG and bilingual learners	587.277.05 0.00	587.277.05 0.00 587.277.05	
Appendix of the first press	Free school meals eligibility Insurance		0.00 0.00 0.00	-
Main	Museum and Library services	0.00 0.00	0.00 0.00 0.00	
March Contract C	Staff costs - supply cover excluding cover for facility time	612.307.00 53.244.09	665 551 09 0 00 665 551 09	
The control consequent where the control contr	Staff costs - supply cover for facility time	35.759.23 3.973.25	39.732.48 0.00 39.732.48	
This best of the control of the co	HIGH NEEDS EXPENDITURE	0.00 4.636.887.71 301.467.64 3.636.067.83	5.435.003.00 240.275.41 5.224.727.07	71
This best of the control of the co	Too-up funding – academies, free schools and colleges	0.00 693.771.03 837.024.74 4.024.419.84 1.203.823.56	6.759.039.17 78.100.63 6.680.938.54	4.3
This best of the control of the co	Additional high needs targeted funding for mainstream schools and academies	0.00 45,817.88 0.00	45.817.88 0.00 45.817.88	
Supplement Sup				
Content and any Pilot in Provided (infoliation) Content and any Pilot in Pilot	Other alternative provision services	0.00 706.680.00 2.848.644.00 0.00 0.00	3.555.324.00 48.669.00 3.506.655.00	2.9
The conserved CRIF and challed	Special schools and PRUs in financial difficulty	0.00 0.00	0.00 0.00 0.00	
Caller Michael Company of Block Caller State	Direct payments (SEN and disability)	0.00 0.00 0.00 0.00	0.00 0.00 0.00	
Column C	Carbon reduction commitment allowances (PRUs)	0.00	0.00 0 0.00	
Combined moderate development of the companies of the c		398.520.13	398.520.13 0 398.520.13	
Combined and consideration	CENTRAL PROVISION WITHIN SCHOOLS SPEND			
### Services of Authority Prevention ### Service	Contribution to combined expenditure	0.00 273.220.77 68.476.12 306.559.71	648.256.60 0.00 648.256.60	
Temperature description of enginement of enginement (ERA)	Servicina of schools forums		3.732.00 0.00 3.732.00	
1027280 1027	Termination of employment costs Falling rolls funds		0.00 0.00 0.00	
Fig. to Appropriate and set without 65N	Capital expenditure from revenue (CERA)		1,292,788.33 0 1,292,788.33	1.3
Self-International Control C		276,000.00 18,000.00 6,000.00	0.00 0.00	
Self-International Control C	Equal pay - back pay Punil growth/ Infant class sizes	0.00 067.730.52 142.502.48 0.00	0.00 0.00 0.00 811 332 00 0.00 811 332 00	
Chee Secolic Grants	SEN transport		0.00 0.00	
Total Control S EVERNOTURE International Processing International Pro	Exceptions agreed by Secretary of State Other items	0.00 108,850.00 2,080.00 2,950.00		
Total Control S EXPENDITURE 100 10				
Memorandum			·	
Secondary Service Secondary Service Secondary Secondar	TOTAL SCHOOLS EXPENDITURE (after academy recoupment)	20.561.268.19 115.873.234.69 39.766.177.85 16.955.256.82 619.684.00 4.920.931.51	198.696.553 454.035 198.242.518	319.8
Decision Stricture 100 1	Memorandum]		
Decided Schools Grant to 2014-16 Feb. Auding	RECONCILIATION OF SCHOOLS EXPENDITURE			
Local Author's additional combination Supplier Su	Dedicated Schools Grant for 2014-15			
Total funding succession the Schools Gross carried forward to 2015-16	EFA funding		2.723.256	
Description Early Years Primary Secondary Schrögecial APPRUS Pest school Gross Income Net Ne	Local Authority additional contribution Total funding supporting the Schools Expenditure (lines 1.7.1 to 1.7.4)		199.393.518	
Early Years Primary Secondary SENSpecial APPRUS Peet school Gross Income Net	Dedicated Schools Grant carried forward to 2015-16		1.151.000.00 1.151.000	
## OTHER EDUCATION AND COMMUNITY EXPENDITURE *** Therances and other health related services Central succours services Central succours services ** ** ** ** ** ** ** ** **		Ewb Years Briman Secondary SEM/Special AD/0016 Destreban	0	Me
Transition of other health related services 200, 164, 171, 106, 100, 100, 100, 100, 100, 100, 10	Description			
Transition of other health related services 200, 164, 171, 106, 100, 100, 100, 100, 100, 100, 10	Description	Schools		(BUD
A		Schools		(BUD Tota
Skod improvement education ### 43534511 277 882.86 1.501.1134 1.506.200 4.507.276 1.500.200 4.507.276 1.500.200	OTHER EDUCATION AND COMMUNITY EXPENDITURE Thereias and other health related socioes	Schools		Tota
Statutory Reportance relations control Resource (cost flow provisions) 1377,066.81 197,266.81 100,271.02 100,000 1	OTHER EQUICATION AND COMMUNITY EXPENDITURE Therapies and other health related services Control services	Schools	2.329.430.70 1.945.781.59 383.649.11	523 471
Monthorn patient authorized marked curriculum assessment 34,184.27 0,00 34,144.57 38 38 38 38 38 38 38 3	OTHER EDUCATION AND COMMUNITY EXPENDITURE Tharanies and other health related services Central second services School improvements	Schools	2 329 430 70 1 945 781 59 383 649 11 471 148 39 151 108 43 320 039 96 4 343 944 19 2 773 832 85 1.570 111 34	523 471 188 1.867
SEX administration, assessment and coordination and monitoring 2978 (160 43.47) 14.66 14.67	OTHER EDUCATION AND COMMUNITY EXPENDITURE Therenies and other health ridated services Central succert services Glosation waters service School singrowment Actes management - education Gloset management - education	- Schools	2.329.430.70 1.945.781.59 383.649.11 471.148.39 151.108.43 320.039.96 4.343.944.19 2.773.832.85 1.570.111.34	523 471 188 1.867
Nome to solid transport (per 16): SEN transport expenditure 1778 65.17 2.012 70.08 2.1767.5.5.1 0.00 0	OTHER EDUCATION AND COMMUNITY EXPENDITURE Tharanies and other health related services Certifal second services School improvement Association and the services of the service	- Schools	2 329,430.70 1945.781.69 383.649.11 471.148.39 151.108.43 320.039.96 4.343.944.19 2.778.32.85 1.570.111.34 46.017.69 0.00 46.017.69 1.377.503.65 319.238.63 1.058.271.02 761.659.80 0.00 751.659.80	523 471 188 1.867 522 1.118
Nome to solid transport (per 16): SEN transport expenditure 1778 65.17 2.012 70.08 2.1767.55.10 0.00 0	OTHER EDUCATION AND COMMUNITY EXPENDITURE Thereaties and other health stated services Central succept services School improvement School improvement School improvement School management - education Permature retirement costs (Redundancy costs (new provisions) Monitoring national curriculum assessment	Schools Schools	230 40 70 1 555 78 50 333 560 1 471 146 20 151 106 4 3 30 106 1 450 194 10 277 802 85 1570 113 4 460 177 80 00 1 578 50 20 1 1098 271 02 775 509 86 315 208 81 1098 271 02 775 509 86 20 10 20 875 50 50 3 34 184 57 00 00 751 569 80 007 509 00 1 50 600 00 00 800 00 0	523 471 188 1887 522 1.118 629
Note to post-16 provisor: SSMLICD transport operanditure (aged 19-20) 2-0.09 2	OTHER EDUCATION AND COMMUNITY EXPENDITURE Tharanies and other health related services Central succept services School improvement Asset management education Personal relations of the contraction Personal relations of the contraction Personal relations of Contraction Personal Relations of the provisions) Monitoring national curriculum assessment Educational sovehology service Educational sovehology service Educational sovehology service Educational sovehology service	. Schools	200.00.000 1.000.000 200.000 00 4.030.000 11 151.000 00 10.000 00 4.030.000 11 151.000 00 10.000 00 4.030.000 10 151.000 00 10.000 00 4.030.000 10 151.000 00 11.000 0	523 471 188 1.867 522 1.118 629 38
1.152.07.08	OTHER EDUCATION AND COMMUNITY EXPENDITURE Tharanies and other health related services Central succept services School improvement Asset management education Personal relations of the contraction Personal relations of the contraction Personal relations of Contraction Personal Relations of the provisions) Monitoring national curriculum assessment Educational sovehology service Educational sovehology service Educational sovehology service Educational sovehology service	. Schools 1.278.863.17 2.012.790.88 2.370.874.53 0.00 0.00	2202-08-070 1-56-07-10 380-06-01-11 271-16-39 1-15-10-6-0 380-09-09-0 433-34-10 277-38-20 1-50-01-11 277-38-20 1-5	523 471 1886 1.867 52 1.118 6.29 38 1.039 1.495 88 6.171
Supply of sharing places 270 159 82 277 278 00 42 291 82 50	OTHER EDUCATION AND COMMUNITY EXPENDITURE Therenies and other health ridated services Central success services Education wellers service School singrowement School services School singrowement Monitoring and School services School school school school services School	. Schools 1776 563.17 2,512 700.88 2,370 674.53 0,000 0,000 476.176.20 476.474.00 0,000 0,000 474.173.00	200 68 70 1 164 77 169 3 306 689 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	523 471 1886 1.867 52 1.118 6.29 38 1.039 1.495 88 6.171
Peterion contemperate	OTHER EDUCATION AND COMMUNITY EXPENDITURE Tharanies and other health related services Central associal services Central associal services School improvement Asset management - education School improvement Asset management - education School improvement Asset management - education School improvement Monitoring national curriculum assessment Educational enveholoors service SSR Administration seesement and coordination and monitoring Parest school improvement Parest school improvement Parest school improvement SSR Administration of the Improvement makes to school transport sependiture Home to pach of provision: SSRNLLD transport sependiture (aped 16-18) Homes to pech of provision: SSRNLLD transport sependiture (aped 16-18)	1776.863.17	200.08.070 1.660,781.08 300.06.08.11 1.71.16.29 1.50.000.000.000.000.000.000.000.000.000	523 471 1886 1.867 52 1.118 6.29 38 1.039 1.495 88 6.171
Peterion contemperate	OTHER EDUCATION AND COMMUNITY EXPENDITURE Tharanies and other health related services Central associal services Central associal services School improvement Asset management - education School improvement Asset management - education School improvement Asset management - education School improvement Monitoring national curriculum assessment Educational enveholoors service SSR Administration seesement and coordination and monitoring Parest school improvement Parest school improvement Parest school improvement SSR Administration of the Improvement makes to school transport sependiture Home to pach of provision: SSRNLLD transport sependiture (aped 16-18) Homes to pech of provision: SSRNLLD transport sependiture (aped 16-18)	1776.863.17	200.08.00 146.78.19 300.689.11 471.48.39 151.09.20 200.09.98 4.53.58.49 177.88.29 1.570.11.38 200.09.98 4.53.58.49 277.88.29 1.570.11.38 200.09.20 1.570.11.38 200.09.20 1.570.11.38 200.09.20 1.570.11.38 200.09.20 1.570.11.38 200.09.20 1.570.69.89 200.09.20 1.570.69.89 200.09.20 2.570.69.89 2.570.69.20 2.570.6	522 523 523 523 523 523 523 523 523 523
Peterion contemperate	OTHER EDUCATION AND COMMUNITY EXPENDITURE Theranies and other health related services Central succord services Central success C	1 1776 863.171 2-2.17 700.881 2-370-674.531 0-0000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-0	2202-04-0702 1-04-07-070 30 300-04-01-1 471-14-03 151-151-04-1 300-050-09-0 -48-071-08 2772-0-0-1 300-050-0 -48-071-08 2772-0-0-1 300-071-0-1 -777-050-0-1 300-070-070-070-070-070-0 -777-050-0-1 300-070-070-070-070-070-070-0 -777-050-0-1 300-070-070-070-070-070-070-070-070-070-	523 523 471 1867 525 1.186 622 38 6.171 7.344
Instantace	OTHER EDUCATION AND COMMUNITY EXPENDITURE Theranies and other health related services Central succourt services Central successment Central succe	1 1776 863.171 2-2.17 700.881 2-370-674.531 0-0000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-0	2202-08-070 1-861,79 103 300-089 1 411-089 2 1-81,50 103 1-81,	523 523 471 188 1.867 52 52 1.118 6.22 33 3 1.495 88 6.171 7.344
Total Other education and community expenditure - 30,409,954.18 6,904,295.42 23,505,747.76 22,441	OTHER EDUCATION AND COMMUNITY EXPENDITURE Tharanies and other health related services Central second services Central second services School improvement description of the services School improvement Membrion national curriculum assessment Educational services service SSR administration, assessment and coordination and monitoring Parett castremetric, qualences and efformation Parett castremetric, unlessness and eff	1 1776 863.171 2-2.17 700.881 2-370-674.531 0-0000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-0	220.26.07.0 1.06.07.01.0 30.00.681.1 1.471.16.0.0 1.511.50.4.1 30.00.00.00 1.471.16.0 1.151.50.4.1 30.00.00 1.00.00 1.471.16.0 1.151.50.4.1 30.00.00 1	523 523 471 188 1.867 52 52 1.118 6.22 33 3 1.495 88 6.171 7.344
	OTHER EDUCATION AND COMMUNITY EXPENDITURE Therapies and other health related services Central succord services Central services	1 1776 863.171 2-2.17 700.881 2-370-674.531 0-0000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-0	2202.08.70 1465.79.10 300.669.11 171.163.0 151.06.2 150.009.09 145.009.09 151.06.2 150.009.09 145.009.09 151.06.2 150.009.09 145.009.09 151.06.2 150.009.09 150.009.09 151.06.2 150.009.09 150	523 523 471 188 1.867 52 52 1.118 6.22 33 3 1.495 88 6.171 7.344
	OTHER EDUCATION AND COMMUNITY EXPENDITURE Thansaise and other health related services Central second services Central second services Central second services School improvement Asset management - education Permature retirement could reduce the contraction Permature retirement could Reduction could spread provisions) Monitorion pational curriculum assessment Educational envichoror service Educational envictor servi	1 1776 863.171 2-2.17 700.881 2-370-674.531 0-0000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-0	200.08.00	523 523 471 188 1.867 52 52 1.118 6.22 33 3 1.495 88 6.171 7.344
Capital Expenditure (excluding CERA) 151.505.30 11.912.938.55 4.905.771.60 615.702.42 246.902.425.11 7.358.241.52 293.334.183.59 4.802	OTHER EDUCATION AND COMMUNITY EXPENDITURE Tharanses and other health related services Central succont services Central succont services Central succont services Central succont services Central success services Central s	1 1776 863.171 2-2.17 700.881 2-370-674.531 0-0000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-000 0-0	200.00.00 1.66.07.01 0.000.000 0.000.000 0.000.000 0.000	523 52 52 52 52 52 52 52 52 52 52 52 52 52
	OTHER EDUCATION AND COMMUNITY EXPENDITURE Tharanses and other health related services Central succont services Central succont services Central succont services Central succont services Central success services Central s	1276.863.17	2202-08-070 1-861,79 10 300-681 11 1-71 168-20 200-099 1-851,084-10 1-71 168-20 200-099 1-851,084-10 1-71 168-20 1-71 168-	523 52 52 52 52 52 52 52 52 52 52 52 52 52