

OUTTURN 2014-15

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2014-15
TABLE A1: CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA	LA No
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CHILDREN'S AND YOUNG PEOPLE'S SERVICES

SURE START CHILDREN'S CENTRES AND EARLY YEARS

- 1 Spend on individual Sure Start Children's Centres
- 2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres
- 3 Spend on local authority management costs relating to Sure Start Children's Centres
- 4 Other early years expenditure
- 5 Total Sure Start Children's Centres and Early Years Expenditure

OWN PROVISION	PROVISION BY OTHERS			TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	PRIVATE	OTHER PUBLIC	VOLUNTARY						
(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(p)
			4,142,358.70	4,142,358.70		4,142,358.70		13,000.00	4,129,358.70
				0.00		0.00			0.00
				0.00		0.00			0.00
	1,635,674.49			1,635,674.49	9,660.00	1,626,014.49	21,427.00	4,027.50	1,600,559.99
	1,635,674.49	0.00	0.00	4,142,358.70	5,776,033.19	9,660.00	21,427.00	17,027.50	5,729,918.69

CHILDREN LOOKED AFTER

- 6 Residential care
- 7 Fostering services
- 8 Adoption services
- 9 Special guardianship support
- 10 Other children looked after services
- 11 Short breaks (respite) for looked after disabled children
- 12 Children placed with family and friends
- 13 Education of looked after children
- 14 Leaving care support services
- 15 Asylum seeker services - children
- 16 Total Children Looked After

	2,151,818.05	6,079,913.97			8,831,732.02	108,854.47	8,722,877.55		8,722,877.55
	3,386,156.40	4,274,089.25			7,660,225.65	43,096.71	7,617,128.94	32,543.00	70,001.00
	2,000,384.24				2,000,384.24	214,952.10	1,785,432.14		1,346,733.14
	868,148.22				868,148.22	46,484.46	821,663.76		821,663.76
	42,839.95	1,753,484.31			1,796,324.26		1,796,324.26		1,796,324.26
	33,159.67	219,183.04			252,342.71	27,915.24	224,427.47		224,427.47
	1,746,229.82				1,746,229.82	14,952.86	1,731,276.96		1,731,276.96
	1,045,134.06				1,045,134.06	1,600.24	1,043,533.82	645,700.00	395,833.82
	2,303,653.09				2,303,653.09	2,308.77	2,301,344.32		2,301,344.32
	909,761.20	508,361.34			1,418,122.54	909.51	1,417,213.03	142,751.00	1,274,462.03
	14,485,381.70	13,434,991.91	0.00	0.00	27,920,373.61	461,114.39	27,459,259.22	1,259,693.00	70,001.00

OTHER CHILDREN AND FAMILY SERVICES

- 17 Other children and families services

	262,904.47				262,904.47		262,904.47		262,904.47
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SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES

- 18 Social work (including LA functions in relation to child protection)
- 19 Commissioning and Children's Services Strategy
- 20 Local Safeguarding Children Board
- 21 Total Safeguarding Children and Young People's Services

	16,337,275.26				16,337,275.26	153,074.60	16,184,200.66	140,086.72	16,044,113.96
	2,170,860.71				2,170,860.71	35,388.45	2,135,472.26		2,135,472.26
	208,261.97				208,261.97	96,062.47	112,199.50		112,199.50
	18,716,497.96	0.00	0.00	0.00	18,716,497.96	284,523.52	18,431,974.44	140,086.72	0.00

FAMILY SUPPORT SERVICES

- 22 Direct payments
- 23 Short breaks (respite) for disabled children
- 24 Other support for disabled children
- 25 Targeted family support
- 26 Universal family support
- 27 Total Family Support Services

	582,660.52				582,660.52	26,454	582,395.98		582,395.98
	2,135,961.63	850,047.02			2,986,008.65	16,234.50	2,969,774.15		2,969,774.15
	2,904,060.83	225,961.67			3,129,982.50	4,415.50	3,125,566.97		3,125,566.97
	104,711.50				104,711.50	104.94	104,606.56	582,600.00	582,600.00
	5,727,394.48	1,076,008.69	0.00	0.00	6,803,403.37	23,084.22	6,780,319.15	582,600.00	0.00

SERVICES FOR YOUNG PEOPLE

- 28 Universal services for young people
- 29 Targeted services for young people
- 30 Total Services for young people

	1,377,539.64				1,377,539.64	182,791.99	1,194,747.65		1,050.00
	1,969,243.30				1,969,243.30	86,913.34	1,882,329.96		1,850.00
	3,346,782.94	0.00	0.00	0.00	3,346,782.94	269,705.33	3,077,077.61	0.00	3,000.00

YOUTH JUSTICE

- 31 Youth justice
- 32 Capital Expenditure from Revenue (CERA) (Children's and young people services)
- 33 Children and Young People's Services Expenditure(excluding CERA)
- 34 Children and Young People's Services Expenditure(including CERA)

	1,959,894.07	815,528.51	1,144,365.56
	91,410.43		91,410.43
	64,787,889.61	1,863,615.94	62,924,273.67
	64,879,300.04	1,863,615.94	63,015,684.10

MEMORANDUM ITEMS

Services for young people

- 35 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 28 and 29 above)
- 36 Teenage pregnancy services (included in 28 and 29 above)

55,965.05