

LA Name  
Wiltshire

LA Number  
865

1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				Proportion of funding				
	Description	PVI	Nursery School		Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class		TOTAL			
1	Non-childminder settings	£3.71	£4.04	£0.00	per hour	3,387,151	158,825	0	£12,566,330	£641,653	£0	£13,207,983				
2	Childminders	£6.50	£0.00	£0.00	per hour	68,548	0	0	£445,559	£0	£0	£445,559				
3	District Specialist Centres (receive enhanced rate of standard PVI rate of £3.71 + 50% = £5.57)	£5.57	£0.00	£0.00	per hour	20,818	0	0	£115,956	£0	£0	£115,956				
2. Supplements (please provide in written format a short explanation of your supplement payments)	Description			PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
	1	Deprivation supplement based on child level postcode - IDACI weighting per child is applied the more deprived the area the greater the weighting and the share of the supplement		£0.43	£0.43	£0.00	per hour	660,477	38,902	0	£284,005	£16,728	£0	£300,733		
	2	Deprivation supplement based on child level postcode - IDACI between ????????????				£0.00	per hour			0	£0	£0	£0	£0		
	Quality (if applicable)	Description			PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding
	1	N/A			£0.00	£0.00	£0.00	N/A	0	0	0	£0.00	£0.00	£0.00	£0.00	
	Flexibility (if applicable)	Description			PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding
	1	N/A			£0.00	£0.00	£0.00	N/A	0	0	0	£0.00	£0.00	£0.00	£0.00	
Sustainability (if applicable)	Description			PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
1	Rural hourly supplement paid to non-childminders settings only. Where applicable, a childcare provider's hourly rate will be increased by an amount per hour where in the previous financial year they had fewer than nine children in attendance and there was no other childcare provider within a two mile radius			£0.50	£0.50	£0.00	lump sum	75,348	0	0	£37,674.00	£0.00	£0.00	£37,674.00		
3. Other formula factors and lump sums (if applicable)	Description			PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
1	N/A			£0.00	£0.00	£0.00	N/A	0	0	0	£0.00	£0.00	£0.00	£0.00		
4. Additional funded free hours eg full time places (if applicable)	Description			PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
1	N/A			£0.00	£0.00	£0.00	N/A	0	0	0	£0.00	£0.00	£0.00	£0.00		
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s) :</b>																
5. Two year old Base Rate(s) per hour, per provider type	Description			PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
1	Non-childminder settings			£5.43	£0.00	£0.00	per hour		0	0	£0.00	£0.00	£0.00	£0.00		
2	Childminders			£6.50	£0.00	£0.00	per hour		0	0	£0.00	£0.00	£0.00	£0.00		

		3	District Specialist Centres (receive enhanced rate of standard PVI rate of £5.43 + 50% = £8.15). <b>This arrangement would be new to 2013-14 and is yet to be fully confirmed as going ahead.</b>	£2.72	£0.00	£0.00	per hour				£0.00	£0.00	£0.00	£0.00	
6. Two year old supplements (please provide a short explanation of your supplement payments)	Quality (if applicable)		Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding
		1	N/A	£0.00	£0.00	£0.00	N/A	0	0	0	£0.00	£0.00	£0.00	£0.00	
	Other supplements (if applicable)		Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding
	1	For 2013-2014 only, PVI providers will receive an additional £0.25 per hour as a start up rate.	£0.25	£0.00	£0.00	per hour	0	0	0	£0.00	£0.00	£0.00	£0.00		
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS:</b>															

7. Early years contingency funding	Description											Anticipated total budget		Proportion of funding
	1													
8. Early years centrally retained spending	Description											Anticipated total budget		Proportion of funding
	1													
<b>TOTAL FUNDING FOR CENTRAL EXPENDITURE:</b>														