			LA Name		LA Number			1								
				l l												
					Unit Value (Unit		Number of U				ted Budget (£)		Proportion of	
EYSFF (three and four year olds) Base Rate(s) per hour, per provider type			Description	PVI	Nursery School	Primary Nursery Class	Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	funding	
						,		-								
		4	Non Child Minder Settings	£3.71	£4.04	£0.00	nor hour	1,493,402	69,056	0	05 540 500 40	0070 007 07	00.00	05 040 507 70		
		'	Summer 15				per hour				£5,540,520.42		£0.00	£5,819,507.79		
		1	Childminders Summer 15	£6.50	£0.00	£0.00	per hour	67,652	0	0	£439,740.73	£0.00	£0.00	£439,740.73		
		1	Non Child Minder Settings Aut 15- Spring 16	£3.76	£3.90	£0.00	per hour	2,221,647	103,083	0	£8,353,391.72	£402,023.47	£0.00	£8,755,415.19		
		1	Childminders Aut 15-Sprin 16	£5.16	£0.00	£0.00	per hour	100,514		0	£518,649.71	£0.00	£0.00	£518,649.71		
2.			Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
	Deprivation (Mandatory)	1	Deprivation supplement based on child level postcode - IDACI weighting per child is applied the more deprived the area the greater the weighting and the share of the supplement	£0.38	£0.38		Per weighted hour	760,272	30,274	0	£288,903	£11,504	£0.00	£300,408		
	Quality (if		Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
	applicable)	1	N/A	£0.00	£0.00	£0.00	тер	0	0	0	£0.00	£0.00		£0.00		
Supplements (please provide in written	Flexibility (if applicable)		Description	PVI	Nursery	Primary	Unit	PVI	Nursery	Primary	PVI	Nursery	Primary	TOTAL	Proportion of	
format a short explanation of your supplement payments)		1	N/A	£0.00	School £0.00	Nursery Class £0.00	Applied	0	School	Nursery Class	£0.00	School £0.00	Nursery Class £0.00	£0.00	funding	
				PVI	Nursery	Primary	Unit		Nursery	Primary	PVI	Nursery	Primary	TOTAL	Proportion of	
			Description Rural hourly supplement paid to	PVI	School	Nursery Class	Applied	PVI	School	Nursery Class	PVI	School	Nursery Class	IUIAL	funding	
	Sustainability (if applicable)	1	non-childrainders settings only. Where applicable, a childcare provider's hourly rate will be increased by an amount per hour where in the previous financial year they had fewer than nine children in attendance and there was no other childcare provider within a two mile radius.	£0.50	£0.50	£0.00	Lump sum	44,176	0	0	£22,088	£0.00	£0.00	£22,088		
3. Other formula factors and lump sums (if applicable)			Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
		1	N/A	£0.00	£0.00	£0.00	Арриса	0	0	0	£0.00	£0.00		£0.00	runung	
Additional funded free hours eg full time places (if applicable)			Description	PVI	Nursery	Primary	Unit	PVI	Nursery	Primary	PVI	Nursery	Primary	TOTAL	Proportion of	
		1		£0.00	School £0.00	Nursery Class	Applied	0	School 0	Nursery Class	£0.00	School	Nursery Class		funding	
		'	N/A	£0.00	20.00	£0.00		٥	U	U	£0.00	£0.00	£0.00	£0.00		
		тот	AL FUNDING FOR EARLY YEARS	SINGLE FUN	IDING FORMU	LA (3s AND 4s) :								£15,855,809.00		
					Nursery	Primary	Unit		Nursery	Primary		Nursery	Primary		Proportion of	
5. Two year old Base Rate(s) per hour, per provider type			Description	PVI	School	Nursery Class	Applied	PVI	School	Nursery Class	PVI	School	Nursery Class	TOTAL	funding	
		1	All settings	£4.97	£4.97	£0.00	per hour	700,337	1,756	0	£3,480,675.73	£8,728.76	£0.00	£3,489,404.50		
6. Two year old supplements (please provide a short explanation of your supplement payments)	Quality (if applicable)		Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
		1	N/A	£0.00	£0.00	£0.00		0	0	0	£0.00	£0.00	£0.00	£0.00		
	Other supplements (if applicable)		Description	PVI	Nursery School	Primary Nursery Class	Unit	PVI	Nursery	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding	
		1	N/A	£0.00	£0.00	Nursery Class £0.00	Applied	0	School 0	Nursery Class	£0.00	£0.00		£0.00	runumg	
								ĭ	· ·		20.00	20.00	20.00	20.00		
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS:														£3,489,404.50		
															Proportion of	
7. Early years contingency funding			Description									Anticipated total budget				
2 Year Olds			Contingency on single funding formula 2yo + 2yo development funding									0.00				
3 & 4 Years Old 2 Contingency on single funding formula 3-4yos												0.00				
8. Early years centrally retained spending			Description									Anticipated total budget				
2 Year Olds												, marpared total pauget				
3 & 4 Years Old 2																
TOTAL FUNDING FOR CENTRAL EXPENDITURE:																
9. Early years pupil premium allocation									Allocate	d total budget						
3 & 4 Years Old										230,663	4,303		234,966.00			
	TOTAL ALLOCATION FOR PUPIL PREMIUM: 2015 - 16															