

| 1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type | Description | | Unit Value (£) | | | Unit Applied | Number of Units | | | Anticipated Budget (£) | | | | Proportion of funding | |
|---|---|---|--|----------------|-----------------------|-----------------------|-----------------|-------------------|-----------------------|------------------------|----------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | | PVI | Nursery School | Primary Nursery Class | | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | | |
| 1 | All settings now on single funded formula | | £3.81 | £3.81 | £3.81 | per hour | 3,944,817 | 207,622 | 0 | £15,029,753.58 | £791,039.66 | £0.00 | £15,820,793.24 | | |
| 2. Supplements (please provide in written format a short explanation of your supplement payments) | Deprivation (Mandatory) | Description | | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proportion of funding |
| | | 1 | Deprivation supplement based on child level postcode - IDAC1 weighting per child is applied the more deprived the area the greater the weighting and the share of the supplement | | £0.39 | £0.39 | £0.00 | Per weighted hour | 721,269 | 49,842 | | £281,294.86 | £19,438.19 | | £300,733.05 |
| | Quality (if applicable) | Description | | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proportion of funding |
| | | 1 | N/A | | £0.00 | £0.00 | £0.00 | | 0 | 0 | 0 | £0.00 | £0.00 | £0.00 | £0.00 |
| | Flexibility (if applicable) | Description | | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proportion of funding |
| 1 | | N/A | | £0.00 | £0.00 | £0.00 | | 0 | 0 | 0 | £0.00 | £0.00 | £0.00 | £0.00 | |
| Sustainability (if applicable) | Description | | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proportion of funding | |
| | 1 | Rural hourly supplement paid to non-childminders settings only. Where applicable, a childcare provider's hourly rate will be increased by an amount per hour where in the previous financial year they had fewer than nine children in attendance and there was no other childcare provider within a two mile radius. | | £0.50 | £0.50 | £0.00 | Lump sum | 30,631 | 0 | 0 | £15,315.71 | £0.00 | £0.00 | £15,315.71 | |
| 3. Other formula factors and lump sums (if applicable) | Description | | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proportion of funding | |
| 1 | | | | | | | | | | | | | | | |
| 4. Additional funded free hours eg full time places (if applicable) | Description | | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proportion of funding | |
| 1 | | | | | | | | | | | | | | | |
| TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s) : | | | | | | | | | | | | | £16,136,842.00 | | |

| 5. Two year old Base Rate(s) per hour, per provider type | Description | | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proportion of funding | |
|--|-------------------------|-------------|-------|----------------|-----------------------|-----------------------|--------------|----------------|-----------------------|-----------------------|----------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1 | All settings | | £4.97 | £4.97 | £4.97 | per hour | 521,037 | 5,263 | 0 | £2,589,553.89 | £26,157.11 | £0.00 | £2,615,711.00 | | |
| 6. Two year old supplements (please provide a short explanation of your supplement payments) | Quality (if applicable) | Description | | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proportion of funding |
| | | 1 | | | | | | | | | | | | | |
| Other supplements (if applicable) | Description | | PVI | Nursery School | Primary Nursery Class | Unit Applied | PVI | Nursery School | Primary Nursery Class | PVI | Nursery School | Primary Nursery Class | TOTAL | Proportion of funding | |
| | 1 | | | | | | | | | | | | | | |
| TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS: | | | | | | | | | | | | | £2,615,711.00 | | |

| 7. Early years contingency funding | Description | | Anticipated total budget | | | Proportion of funding |
|--|-------------|--|--------------------------|--|--|-----------------------|
| 2 Year Olds | 1 | | | | | |
| 3 & 4 Years Old | 2 | | | | | |
| 8. Early years centrally retained spending | Description | | Anticipated total budget | | | Proportion of funding |
| 2 Year Olds | 1 | | | | | |
| 3 & 4 Years Old | 2 | | | | | |
| TOTAL FUNDING FOR CENTRAL EXPENDITURE: | | | | | | |

| 9. Early years pupil premium allocation | Allocated total budget | | |
|---|------------------------|-----------|------------|
| 3 & 4 Years Old | 223,217.70 | 11,748.30 | 234,966.00 |
| TOTAL ALLOCATION FOR PUPIL PREMIUM: 2016 - 17 | | | |