			LA Name	T [LA Number												
				1 1													
												ı	ass-through	rate for delivering	governme	nt funded hours:	
					Unit Value ((6)	ı	Numbe	or of Unite (core 15 hours)	Number	of Units (addition	al 15 hours)		Anticinat	ted Budget (£)	
EYSFF (3 & 4 year olds): Base rate			Description		Nursery	Primary	Unit	realino	Nursery	Primary	rumber	Nursery	Primary		Nursery	Primary	
base rate				PVI	School	Nursery Class	Applied	PVI	School	Nursery Class	PVI	School	Nursery Class	PVI	School	Nursery Class	TOTAL
1. Base Rate(s) per hour, per			Description		Unit Value (£) Primary	Unit		Number of			Number of Unit	s Primary			ed Budget (£)	
provider type				PVI	Nursery School	Nursery	Applied	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Nursery	PVI	Nursery School	Primary Nursery Class	TOTAL
		1	All settings	£4.14	£4.14	£4.14	per hour			336,502	764,733	0	66,498	£19,186,840.06		£1,668,420.95	£20,855,261.01
EYSFF (3 & 4 year olds):			Description		Unit Value (£)		Unit	Number	Number of Units (core & ad hours)							ted Budget (£)	
Other formula factors				PVI	Nursery School	Nursery	Applied	PVI	Nursery School	Primary Nursery Class				PVI	Nursery School	Primary Nursery Class	TOTAL
2. Supplements (please provide in written format a short explantion of your supplement payments)	Deprivation (Mandatory)		Description	PVI	Nursery School	Primary Nursery	Unit Applied	PVI	Nursery School	Primary Nursery Class				PVI	Nursery School	Primary Nursery Class	TOTAL
		1	Deprivation supplement based on child level postcode - IDACI weighting per child is applied the more deprived the area the greater the weighting and the share of the supplement	£0.40	£0.40	£0.40	Per weighted hour	504,735		57,000				£201,894.00		£22,800.00	£224,694.00
	Quality (if applicable)		Description	PVI	Nursery School	Primary Nursery	Unit Applied	PVI	Nursery School	Primary Nursery Class				PVI	Nursery School	Primary Nursery Class	TOTAL
		1															
	Flexibility (if applicable)	1	Description N/A	PVI	Nursery School	Primary Nursery	Unit Applied	PVI	Nursery School	Primary Nursery Class				PVI	Nursery School	Primary Nursery Class	TOTAL
			Description	PVI	Nursery	Primary	Unit	PVI	Nursery	Primary				PVI	Nursery	Primary	TOTAL
	Rurality/ Sparsity (if applicable)	1	Rural hourly supplement paid to non-childminders settings only. Where applicable, a childcare provider's hourly rate will be increased by an amount per hour where in the previous financial year they had fewer than nine children in attendance and there was no other childcare provider within a two mile radius.	£0.52	School	Nursery £0.52	Applied Per hour	37,740	School 0	Nursery Class				£19,625.00	£0.00	Nursery Class	£19,625.00
	EAL (if		Description	PVI	Nursery	Primary Nurserv	Unit Applied	PVI	Nursery	Primary Nursery Class				PVI	Nursery	Primary Nursery Class	TOTAL
	applicable)	1			School	Nurserv	Abblied		School	Nursery Class					School	Nurserv Class	
			I.				1							Funding prov	vided throug	gh supplements:	
3. Maintained nursery school			Description	PVI	Nursery	Primary	Unit	PVI	Nursery	Primary				PVI	Nursery	Primary	TOTAL
(MNS) lump sums (if applicable)		1			School	Nursery	Applied lump sur		School	Nursery Class					School	Nursery Class	
Funded hours above statutory core hours (if applicable)		1	Description	PVI	Nursery School	Primary Nursery	Unit Applied	PVI	Nursery School	Primary Nursery Class				PVI	Nursery School	Primary Nursery Class	TOTAL
										1	OTAL FUND	ING FOR EARLY	YEARS SING	BLE FUNDING FOR	RMULA (3 &	4 YEAR OLDS):	£21,099,580
		1			Unit Value ((£)			Number of	Units					Anticipat	ed Budget (£)	
EYSFF (2 year olds)			Description	PVI	Nursery	Primary	Unit Applied	PVI	Nursery	Primary				PVI	Nursery	Primary	TOTAL
				FVI	School	Nursery Class		FVI	School	Nursery Class				FVI	School	Nursery Class	TOTAL
5. Base Rate(s) per hour, per provider type			Description	PVI	Nursery School	Primary Nursery	Unit Applied	PVI	Nursery School	Primary Nursery Class				PVI	Nursery School	Primary Nursery Class	TOTAL
		1	All settings	£5.32	£5.32	£5.32	per hour	484,692	0	30,938				£2,578,563.83		£164,590.16	£2,743,153.99
6. Two year old Supplements	Quality (if		Description	PVI	Nursery School	Primary Nursery	Unit Applied	PVI	Nursery School	Primary Nursery Class				PVI	Nursery School	Primary Nursery Class	TOTAL
(please provide a short explanation	applicable)	1															£0
of your supplement	Other supplements (if		Description	PVI	Nursery School	Primary Nursery	Unit Applied	PVI	Nursery School	Primary Nursery Class				PVI	Nursery School	Primary Nursery Class	TOTAL
payments)	applicable)	1															£0
											TOTAL F	UNDING FOR EA	RLY YEARS	SINGLE FUNDING	FORMULA	(2 YEAR OLDS):	£2,743,154
7. SEN inclusion fu							Descri	iption						Anticipated total budget (£)			
element) 3 & 4 Year Olds (Mandatory)		1	·														£357,300
2 Year Olds (if app		2															£0
			I.														
8. Early years contingency funding		Description													Anticipated	l total budget (£)	
3 & 4 Year Olds		1															£0
2 Year Olds		2	2														£0
Early years centrally retained funding			Description												Anticipated	l total budget (£)	
3 & 4 Year Olds		1 Centrally retained 3-4yr															£532,000
2 Year Olds		2															
													T01	TAL FUNDING FOR	CENTRAL	EXPENDITURE:	
40 F:														Anticipated total budget (£)			
10. Early years pupil premium 3 & 4 Year Olds													0047 47 :			0000 000	
Jox → rear Olds													TOTAL FU	£217,454.00 NDING FOR EARL	£0.00	£18,909.00	£236,363.00
													. U.ALPO				
11. Disability	access fund													L	Anticipated	l total budget (£)	
3 & 4 Year Olds														£101,844.00	£0.00	£8,856.00	£110,700.00
												TOTAL	FUNDING FO	R EARLY YEARS I	DISABILITY	ACCESS FUND:	