	S251 Budget 2018-19									
	LA Table: Local Authority Information									
	LA Name			LA Number						
	Description	Early Years	Primary	Secondary	SEN/ Special schools	AP/ PRUs	Post school (e.g. Sixth	Gross	Income	Net
							Form & FE Colleges)			
1	SCHOOLS BUDGET									
	Individual Schools Budget (i.e. school budget shares, before Academy recoupment), including 6th form grant for maintained schools, but excluding all high needs place funding	26,982,300.00	146,490,149.51	134,555,446.99	0.00	0.00		308,027,896.50		308,027,896.50
1.0.2	High needs place funding within Individual Schools Budget (i.e. within school budget shares, before Academy recoupment), including all pre- and post-16 place funding for maintained schools and academies		1,688,000.00	2,479,000.00	6,260,000.00	0.00		10,427,000.00		10,427,000.00
1.1.1	DEDELEGATED ITEMS Contingencies			TI TI]			0.00		0.00
1.1.2	Behaviour support services Support to UPEG and bilinoual learners		600,211.00 585.926.00					600,211.00 585.926.00		600,211.00 585.926.00
1.1.4	Free school meals eligibility		17,836.48	2,136.52				19,973.00		19,973.00
1.1.6	Insurance Museum and Library services							0.00		0.00
1.1.7	Licences/subscriptions Staff costs – supply cover excluding cover for facility time		49,591.56 495,277.75	1,437.44 26.067.25				51,029.00 521,345.00		51,029.00 521,345.00
1.1.9	Staff costs – supply cover for facility time School improvement		49,745.80	2,618.20				52,364.00		52,364.00
1.1.10					ı			0.00		0.00
121	HIGH NEEDS BUDGET Too-up funding – maintained schools	0.00	2,771,077.51	171,229.74	4,305,811.42	0.00		7,248,118.67		7,248,118.67
1.2.2	Top-up funding – academies, free schools and colleges Top-up and other funding – non-maintained and independent providers	0.00	1,526,139.55 48.315.00	4,168,875.53 3,278,017.89	3,904,877.36 7,526,656.00	0.00 0.00 0.00	0.00	9,599,892.43 10,852,988.89		9,599,892.43 10,852,988.89
1.2.4	Additional high needs targeted funding for mainstream schools and academies	0.00	0.00	0.00		0.00	0.00	0.00		0.00
1.2.5	SEN support services Hospital education services	462,300.00	1,554,712.00	677,052.00	306,636.00	653,000.00		3.000.700.00 653,000.00		3.000.700.00 653,000.00
127	Other alternative provision services Support for inclusion	0.00	487,390.00 0.00	2,942,610.00	0.00	0.00		3.430.000.00		3.430.000.00
1.2.9	Special schools and PRUs in financial difficulty	0.00	0.00	0.00	0.00	0.00		0.00		0.00
1 2 11	PFI/ BSF costs at special schools. AP/ PRUs and Post 16 institutions only Direct payments (SEN and disability)							0.00 0.00		0.00
1.2.12	Carbon reduction commitment allowances (PRUs) Therapies and other health related services	0.00	432,650.00	66,170.00	10,180.00	0.00		0.00 509,000.00		0.00 509,000.00
131	EARLY YEARS BUDGET Central expenditure on early years entitlement	532.000.00]					532.000.00		532.000.00
	CENTRAL PROVISION WITHIN SCHOOLS BUDGET									
1.4.1	Contribution to combined budgets School admissions	0.00	82,806.00 378,120.00	36,684.00 24,660.00	54,510.00 8,220.00	0.00		174,000.00 411,000.00		174,000.00 411,000.00
1.4.3	Servicing of schools forums	0.00	2,760.00	180.00	60.00	0.00		3,000.00		3,000.00
1.4.5	Termination of employment costs Falling Rolls Fund		-	-		-		0.00		0.00
1.4.6	Capital expenditure from revenue (CERA) Prudential borrowing costs		276,000.00	18,000.00	6,000.00			300,000.00		0.00
1.4.8	Fees to independent schools without SEN		270,000.00	10,000.00	0,000.00			0.00		0.00
1.4.10	Equal pay - back pay Publi growth		870,000.00	130,000.00	0.00	-		1,000,000.00		1,000,000.00
1.4.11	SEN transport Exceptions agreed by Secretary of State							0.00		0.00
1 4 13	Unfant class sizes Other Items	0.00	330 280 00	21.540.00	7.180.00			0.00 359 000 00		0.00 359 000 00
1.4.14	CENTRAL PROVISION WITHIN SCHOOLS BUDGET (FORMER ESG RETAINED DUTIES)	0.00	300,200.00	21/040:00	7,100.00			339,000.00		339,000.00
1.5.1	Education welfare service Asset management							190,000.00	0.00	190,000.00 177,000.00
1.5.3	Statutory/ Regulatory duties							638,000.00	0.00	638,000.00
101	CENTRAL PROVISION FUNDED THROUGH MAINTAINED SCHOOLS BUDGET Central support services							0.00		0.00
1.6.2	Education welfare service							0.00		0.00
1.6.4	Asset management Statutory/ Regulatory duties							0.00		0.00
1.6.5	Premature retirement cost/ Redundancy costs (new provisions) Monitoring national curriculum assessment							0.00		0.00
									·	
1.7.1	Other Specific Grants			I .				0.00		0.00
1.8.1	TOTAL SCHOOLS BUDGET (before Academy recoupment)	27,976,600.00	158,736,988.16	148,601,725.56	22,390,130.78	653,000.00	0.00	359,363,444.50	0.00	
	RECONCILIATION OF SCHOOLS BUDGET									0.00
1.9.1	Estimated Dedicated Schools Grant for 2018-19 (after deductions for post school high needs place funding, but							242 400 000 00		
1.9.2	including school and academy post-16 high needs place funding) Dedicated Schools Grant brought forward from 2017-18							342,499,000.00 846,000.00		
1.9.4	Dedicated Schools Grant carry forward to 2019-20 ESFA Sixth Form Grant for maintained school 6th forms (including post-16 high needs place funding)							16,018,444.50		
1.9.5	Local Authority additional contribution Total funding supporting the Schools Budget (the sum of lines 1.9.1 to 1.9.5)									
1.9.6	токан инивину эффектину the Schools budget (the sum of line\$ 1.9.1 to 1.9.5)							359,363,444.50		
1.10.1	Academy: recoupment from the Dedicated Schools Grant, excluding the recoupment of high needs place funding shown in line 1.0.2 above (please show any recoupment from the DSG as a negative in the cell)							-152 646 033 49		
1.10.2	Academy: recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 above							-152,646,033.49		
	(please show any recoupment from the DSG as a negative in the cell)									

2.0.1	OTHER EDUCATION AND COMMUNITY BUDGET Central support services		1,019,310.00 952,100.00 67,210
2.0.2	Education welfare service School improvement		213,665.00 0.00 213,665 2.436.046.00 1.080.734.40 1.355.311
2.0.4	Statutory/ Regulatory duties - education		45,111.50 0.00 45,111 1.684.559.60 407.325.60 1.277.234
2.0.6 2.0.7	Premature retirement cost/ Redundancy costs (new provisions) Monitoring national curriculum assessment		469,100,00 0.00 469,100 33,511.40 0.00 33,511
211	Educational psychology service		977,590.00 194,000.00 783,590
2.1.2	SEN administration, assessment and coordination and monitoring Independent Advice and Support Services (Parent partnership), guidance and information		2,188,009.00 252,070.00 1,935,939
2.1.4	Home to school transport (pre 16): SEN transport expenditure	2,797,448.56 5,312,813.38 250,756.85 0.00	58.465.33 0.00 58,465 8,361,018.79 136,700.00 8,224,318
2.1.6	Home to school transport (pre 16): mainstream home to school transport expenditure: Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)	1,623,300.00 5,159,700.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	6,783,000.00 175,469.00 6,607,531 0.00 0.00
2.1.7	Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25) Home to post-16 provision transport: mainstream home to post-16 transport expenditure.	0.00 0.00 0.00 0.00 47,061.21 0.00 832,000.00 0.00 0.00 684,000.00	47,061.21 0.00 47,061 1,516,000.00 222,531.00 1,293,469
	Supply of school places		45,111.50 0.00 45,111
2.2.1	Other spend not funded from the Schools Budget		0.00
2.3.1	Young people's learning and development		
2.3.3	Adult and Community learning Pension costs		526,080.00 381,460.00 144,620 2,325,370.00 11,300.00 2,314,070
	Joint use arrangements Insurance		
241	Other Specific Grant		
	Total Other education and community budget		28,729,009.33 3,813,690.00 24,915,319
2.0.1	Total Onto Colocion and Community Boogle		20,723,009.33
3	CHILDREN'S AND YOUNG PEOPLE'S SERVICES		
	SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER S		
3.0.1	Funding for individual Sure Start Children's Centres Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's		3,538,460.00 602,500.00 2,935,960
	Centres Funding on local authority management costs relating to Sure Start Children's Centres		
3.0.4	Other spend on children under 5 Total Sure Start children's centres and other spend on children under 5		809,510.00 102,980.00 706,530 4,347,970.00 705,480.00 3,642,490
3.0.5	CHILDREN LOOKED AFTER		3,642,430
3.1.1	Residential care		12,848,444.30 165,550.00 12,682,894
3.1.2a 3.1.2b	Fostering services (excluding fees and allowances for LA foster carers) Fostering services (fees and allowances for LA foster carers)		7,423,745.90 117,390.00 7,306,355 3,170,821.60 100,500.00 3,070,321
3.1.3	Adoption services Special guardianship support		1,425,015.60 303,054.00 1,121,961 1,942,680.00 0.00 1,942,680
3.1.5	Other children looked after services Short breaks (respite) for looked after disabled children		1,578,347.70 15,050.00 1,563,297
3.1.7	Children placed with family and friends		130,830.00 125,000.00 5,830 695,414.20 0.00 695,414
3.1.9	Education of looked after children Leaving care support services	0.00 178,528.10 176,282.40 150,059.50 0.00	504,870.00 40,800.00 464,070 1,903,638.00 0.00 1,903,638
	Asylum seeker services children Total Children Looked After	0.00 178,528.10 176,282.40 150,059.50 0.00	1,611,548.00 670,000.00 941,548 33,235,355.30 1,537,344.00 31,698,011
	OTHER CHILDREN AND FAMILY SERVICES		
3.2.1	OTHER CHILDREN AND FAMILY SERVICES Other children and families services		0.00
3.2.1	Other children and families services		0.00 0.00 0
	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES		
3.3.1 3.3.2	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including L4 functions in relation to child protection) Commissioning and Children's Services Strategy		13,859,705.45 102,610.00 13,557,095 1,676,788.30 75,800.00 1,602,988
3.3.1 3.3.2 3.3.3	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection)		13,659,705.45 102,610.00 13,557,098
3.3.1 3.3.2 3.3.3	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Safeguarding Orlidren Board		13,859,705.45 102,810.00 13,557.095 1,676,768.30 75,800.00 1,602,988 385,82.260 23,3706.00 52,113
3.3.1 3.3.2 3.3.3	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Safeguarding Orlidren Board		13,859,705.45 102,810.00 13,557.095 1,676,768.30 75,800.00 1,602,988 385,82.260 23,3706.00 52,113
3.3.1 3.3.2 3.3.3 3.3.4	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Safequarding Children Sourd Total Safequarding Children and Young People's Services FAMILY SUPPORT SERVICES		13,659,705.45 102,610.00 13,557.095 1,678.788.30 75,800.00 1,602,888.322.00 283,709.00 92,111 15,724,316,35 472,119.00 15,222,119
3.3.1 3.3.2 3.3.3 3.3.4 3.4.1 3.4.2 3.4.3 3.4.4	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Safeguarding Children Bard Total Safeguarding Children and Young People's Services FAMILY SUPPORT SERVICES Direct payments Short breaks (respital for disabled children Other succord for disabled children		13,659,705.45 102,610.00 13,557,008.00 1,578,780.00 1,602,886.822.00 283,705.00 22,113.573,836.35 472,119.90 15,282,187 15,283,163,55 472,119.90 15,282,187 15,283,18
3.3.1 3.3.2 3.3.3 3.3.4 3.4.1 3.4.2 3.4.3 3.4.4 3.4.5	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Sacial work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Safeguarding Children Board Total Safeguarding Children Board FAMILY SUPPORT SERVICES PROTE progress. Short Invasia, respirale for disabled children Other succept for disabled children Other succept for disabled children		13,659,705.45 102,610.00 13,557,0050 1,670,788.30 75,800.00 1,602,989 15,724,316,35 472,119.00 15,252,197 15,724,316,35 472,119.00 15,252,197 15,558,312.30 94,500.00 1,861,132 409,177 0 2,500.00 1,861,132 140,132 140,1
3.3.1 3.3.2 3.3.3 3.3.4 3.4.1 3.4.2 3.4.3 3.4.4 3.4.5	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (Including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Safequarding Children Beard Total Safequarding Children and Young People's Services FAMILY SUPPORT SERVICES Direct payments Short breaks (respile) for disabled children Other suzoord for disabled children Universal family support Services		13,659,705.45 102,610.00 13,557.095 1,677.83.00 75,800.00 11,602,388,322.60 283,709.00 92,113 15,724,316,35 472,119.00 15,252,197 15,959,32.30 94,800.00 1,811,325,197 1,959,392.30 94,800.00 1,811,325,325,325 1,959,325,30 94,800.00 1,811,325,325,325 1,959,325,30 94,800.00 1,811,325,325 1,959,325
3.3.1 3.3.2 3.3.3 3.3.4 3.4.1 3.4.2 3.4.3 3.4.4 3.4.5	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including L4 functions in relation to child protection) Commissioning and Children's Services Strategy Local Safeguarding Children Board Total Safeguarding Children Board Total Safeguarding Children and Young People's Services PAMILY SUPPORT SERVICES Direct payments Stort breaks (respected for disabled children Targorted family augoort Universal family augoort Universal family augoort		13,659,705.45 102,610.00 13,557.095 1,677.83.00 75,800.00 11,602,388,322.60 283,709.00 92,113 15,724,316,35 472,119.00 15,252,197 15,959,32.30 94,800.00 1,811,325,197 1,959,392.30 94,800.00 1,811,325,325,325 1,959,325,30 94,800.00 1,811,325,325,325 1,959,325,30 94,800.00 1,811,325,325 1,959,325
3.3.1 3.3.2 3.3.3 3.3.4 3.4.1 3.4.2 3.4.3 3.4.4 3.4.5 3.4.6	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including L4 functions in relation to child protection) Commissioning and Children's Services Sitategy Local Safequarding Children Board Total Safequarding Children Board Total Safequarding Children and Young People's Services FAMILY SUPPORT SERVICES FOREITY SUPPORT SERVICES Short breaks (registe) for disabled children Other support for Safed didnen Targeeld armily support Universal lamil's support Universal services for Services SERVICES FOR YOUNG PEOPLE Universal services for young people Targeeld services for young people		13,659,705.45 102,610.00 13,557,005 1,677,788.30 75,800.00 16,002,988 385,822.60 293,706.00 92,113 15,724,316,35 472,119.00 15,252,152 15,724,316,35 472,119.00 15,252,152 15,555,152,300 94,600.00 1,861,132 1655,502.30 94,600.00 1,861,132 1655,500 0,00 86,555 00
3.3.1 3.3.2 3.3.3 3.3.4 3.4.1 3.4.2 3.4.3 3.4.4 3.4.5 3.4.6	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Safequarding Children Board Total Safequarding Children and Young People's Services FAMILY SUPPORT SERVICES Direct powersta Short beads (registel) for disabled children Other succord for disabled children Tarrieded family support Universal family support SERVICES FOR YOUNG PEOPLE Universal services for young people		13,659,705.45 102,610.00 13,567,096 1,677,88.30 75,800.00 1,620,385,822.80 283,709.00 92,113 15,724,316,35 472,119.00 15,252,187 15,724,316,35 472,119.00 15,252,187 15,552,30 94,500.00 306,945.00 1,681,333,317 405,177,73 25,200.00 1,681,333,317 405,177,73 25,000.00 80,333,317 14,552,200 1,000 80,300,300,300,300,300,300,300,300,300,3
3.3.1 3.3.2 3.3.3 3.3.4 3.4.1 3.4.2 3.4.3 3.4.4 3.4.5 3.4.6 3.5.1 3.5.2 3.5.3	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including L4 functions in relation to child protection) Commissioning and Children's Services Strategy Local Safeguarding Children Board Total Safeguarding Children Board Total Safeguarding Children Board Total Safeguarding Children and Young People's Services FAMILY SUPPORT SERVICES Direct powrents Short breaks (regipte) for disabled children Other support for Safeside children Other support for Safeside children Targeted family support Universal family support Total Family Support Services SERVICES FOR YOUNG PEOPLE Universal services for young people Total Services for young people		13,559,705.45 102,610.00 13,557,095 1,677,878.30 75,800.00 1,602,98 385,822.60 293,706.00 92,113 15,724,316,35 472,119.90 15,252,157 15,724,316,35 472,119.90 15,252,157 15,724,316,35 472,119.90 15,252,157 15,724,316,35 472,119.90 15,252,157 15,724,316,35 472,119.90 15,252,157 15,724,316,35 12,700 15,252,157 15,750 1
3.3.1 3.3.2 3.3.3 3.3.4 3.4.1 3.4.2 3.4.3 3.4.4 3.4.5 3.4.6 3.5.1 3.5.2 3.5.3	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Safequarding Children Board Total Safequarding Children Board Total Safequarding Children and Young People's Services FAMILY SUPPORT SERVICES Divert payments Short breaks (registe) for disabled children Other succent for disabled children Tarqueed family support Total Family Susport Services SERVICES FOR YOUNG PEOPLE Universal services for young people Total Services for voung people		13,659,705.45 102,610.00 13,557,005 1,677,788.30 75,800.00 16,002,988 385,822.60 293,706.00 92,113 15,724,316,35 472,119.00 15,252,152 15,724,316,35 472,119.00 15,252,152 15,555,152,300 94,600.00 1,861,132 1655,502.30 94,600.00 1,861,132 1655,500 0,00 86,555 00
3.3.1 3.3.2 3.3.3 3.3.4 3.4.1 3.4.2 3.4.3 3.4.4 3.4.5 3.5.1 3.5.2 3.5.3	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including L4 functions in relation to child protection) Commissioning and Children's Services Sitiategy Local Safeguarding Children Board Total Safeguarding Children Board Total Safeguarding Children Board Total Safeguarding Children and Young People's Services FAMILY SUPPORT SERVICES FAMILY SUPPORT SERVICES FORCE payments Short breaks (regipta) for disabled children Other support for disabled children Other support for disabled children Targeted family support Total Family Support Services SERVICES FOR YOUNG PEOPLE Universal services for young people Total Services for young people Total Services for vound people services)		13,559,705.45 102,610.00 13,557,095 1,677,878.30 75,800.00 1,602,98 385,822.60 293,706.00 92,113 15,724,316,35 472,119.90 15,252,157 15,724,316,35 472,119.90 15,252,157 15,724,316,35 472,119.90 15,252,157 15,724,316,35 472,119.90 15,252,157 15,724,316,35 472,119.90 15,252,157 15,724,316,35 12,700 15,252,157 15,750 1
33.1 33.2 33.3 33.4 34.1 34.2 34.3 34.4 35.2 35.3 36.1 40.1 50.1	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Safequarding Children Board Total Safequarding Children and Young People's Services FAMILY SUPPORT SERVICES Direct powers Short Invalues (respirel) for disabled children Other succord for young people Targeled services for young people services) Total Services for young people services) Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)		13,559,705.45 102,610.00 13,557,095 1,677,878.30 75,800.00 1,602,98 385,822.60 293,706.00 92,113 15,724,316,35 472,119.90 15,252,157 15,724,316,35 472,119.90 15,252,157 15,724,316,35 472,119.90 15,252,157 15,724,316,35 472,119.90 15,252,157 15,724,316,35 472,119.90 15,252,157 15,724,316,35 12,700 15,252,157 15,750 1
33.1 33.2 33.3 33.4 34.1 34.2 34.3 34.4 35.2 35.3 36.1 40.1 50.1	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including L4 functions in relation to child protection) Commissioning and Children's Services Sitiategy Local Safeguarding Children Board Total Safeguarding Children Board Total Safeguarding Children Board Total Safeguarding Children and Young People's Services FAMILY SUPPORT SERVICES FAMILY SUPPORT SERVICES FORCE payments Short breaks (regipta) for disabled children Other support for disabled children Other support for disabled children Targeted family support Total Family Support Services SERVICES FOR YOUNG PEOPLE Universal services for young people Total Services for young people Total Services for vound people services)		13,559,705.45 102,610.00 13,557,095 1,677,88.30 75,800.00 1,602,98 368,822.60 293,706.00 92,113 15,724,316,35 472,119.90 15,282,187 15,724,316,35 472,119.90 15,282,187 15,724,316,35 472,119.90 15,282,187 15,283,187 15,28
33.1 33.2 33.3 33.4 34.1 34.2 34.3 35.2 35.3 36.1 40.1 50.1	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Safequarding Children Board Young People's Services FAMILY SUPPORT SERVICES Direct payments Short break (respile) for disabled children Other succord for disabled children Total Family Susport Services SERVICES FOR YOUNG PEOPLE Universal services for young people Traigeded services for young people Traigeded services for young people Total Schools services for young people Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1) Total Scholos Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1) Total Children and Young Peoples Services and Youth Justice Budget (excluding CERA) (lines 3.6.5.4.111 + 3.2.1		13,659,705.45 102,610.00 13,657.096 1,678.788.30 75,800.00 1,602,888 385,822.60 283,709.00 92,111 15,724,316.35 472,119.00 15,232,119 15,724,316.35 472,119.00 15,232,119 15,724,316.35 472,119.00 15,232,119 11,475,20 14,232,332 11,475,20 14,232,332 11,475,20 14,232,332 11,475,20 14,232,332 11,681,352 11,681,
33.13 33.2 33.3 33.4 34.1 34.2 35.1 35.2 35.3 36.1 40.1 50.2 6	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Safequarding Children Board Young People's Services FAMILY SUPPORT SERVICES Direct payments Short break (respile) for disabled children Other succord for disabled children Othe	90,743.00 36,388.327.29 18,414,451.80 296.287.91	13,659,705.45 102,610.00 13,657.096 1,678.788.30 75,800.00 1,602,888 385,822.60 283,709.00 92,111 15,724,316.35 472,119.00 15,232,119 15,724,316.35 472,119.00 15,232,119 15,724,316.35 472,119.00 15,232,119 11,475,20 14,232,332 11,475,20 14,232,332 11,475,20 14,232,332 11,475,20 14,232,332 11,681,352 11,681,
33.13 33.2 33.3 33.4 34.1 34.2 35.1 35.2 35.3 36.1 40.1 50.2 6	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Subgequent Children Services Strategy Local Subgequent Children and Young People's Services FAMILY SUPPORT SERVICES Direct payments Short breaks (respile) for disabled children Other succord for disabled children	90,743.00 36.368.327.20 16.414.451.60 296.287.91	13,659,705.45 102,610.00 13,567,095 1,677,788.30 75,800.00 1,602,388 38.82.20 283,799.00 92,113 15,724,316,33 472,119.00 15,262,189 15,724,316,33 472,119.00 15,262,189 15,262,1
33.13 33.2 33.3 33.4 34.1 34.2 35.1 35.2 35.3 36.1 40.1 50.2 6	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Safeguarding Children and Young People's Services FAMILY SUPPORT SERVICES Direct payments Short Deside (registe) for disabled children Short Deside (registe) for disabled children Targeted family support Universal family support Universal family support Total Family Support Total Family Support Total Family Support Total Family Support Capital Espenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services) Total Services for vound ecode Total Schools Budget and Other education and community budget (excluding CERA) (files 1.8.1 and 2.5.1) Total Schools Budget and Other education and community budget (excluding CERA) (files 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.8.1)	90,743.00 35,388,327.29 18,414,451.80 296,287.91	13,659,705.45 102,610.00 13,567,095 1,677,788.30 75,800.00 1,602,388 38.82.20 283,799.00 92,113 15,724,316,33 472,119.00 15,262,189 15,724,316,33 472,119.00 15,262,189 15,262,1
33.1 33.2 33.3 33.4 34.1 34.3 34.3 34.6 35.1 35.2 35.3 36.1 50.1 50.2 6	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Safeguarding Children and Young People's Services FAMILY SUPPORT SERVICES Direct payments Short break (respile) for disabled children Short break (respile) for disabled children Targeted family support Universal family support Total Family Support Total Family Support Total Family Support Volume Jacobs (or young people Total Services for young people Total Schobols Budget and Other education and community budget (excluding CERA) (fines 1.8.1 and 2.5.1) Total Children and Young Respile's Services and Youth Justice Budget (excluding CERA) (fines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1) Total Schobols Budget and Other education and community budget, (children and Young People's Services and Youth Justice Budget (excluding CERA) (fines 5.0.1 + 3.0.2) Capital Expenditure (excluding CERA) (fines 6.0.1 + 3.0.2)	99,743.00 35,368,327.23 18,414,451.80 296,287.91	13,659,705.45 102,610.00 13,567,095 1,677,788.30 75,800.00 1,602,388 38.82.20 283,799.00 92,113 15,724,316,33 472,119.00 15,262,189 15,724,316,33 472,119.00 15,262,189 15,262,1
3.3.1 3.3.2 3.3.3 3.3.4 3.4.1 3.4.2 3.4.3 3.4.4 3.5.1 3.5.2 3.5.3 3.6.1 5.0.1 5.0.1 5.0.2 6	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Subground Children's Services Strategy Local Subground Children and Young People's Services FAMILY SUPPORT SERVICES Direct payments Short breaks (respile) for disabled children Other succord for Services SERVICES FOR YOUNG PEOPLE Universal services for young people Targleed services for young people Targleed services for young people Total Schools Busget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1) Total Schools Budget and Other education and community budget (excluding CERA) (lines 3.5.3 + 3.1.11 + 3.2.1 + 3.3.4 + 3.3.5 + 3.3.3 + 3.3.1) Tatal Schools Budget declared (CERA) (lines 5.0.1 + 5.0.2) MEMORRANDUM ITEMS Services for young people Services for young people Services for young people Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)	90,743.00 35,388,327.29 18,414.451.80 296,287.91	13,659,705.45 102,610.00 13,557.095 1,678,788.30 75,800.00 1,602,888 385,822.60 293,709.00 92,113 15,724,316,33 472,119.00 15,232,119 15,724,316,33 472,119.00 15,232,119 306,945,00 0.00 306,945 1,955,932.30 94,800.00 1,861,135 403,177 25,200.00 383,177 4,836,677,40 935,127.00 4,485,555 7,189,291,47 1,935,127.00 6,134,074 73,346,355 11,475,00 1,260,355 1,661,156,20 965,460,00 715,695 1,661,156,20 965,460,00 715,695 386,092,453,83 3,813,690.00 394,276,765 432,435,245,00 8,560,695.00 443,674,585 54,169,810,00 0.00 54,169,810
33.1 33.2 33.3 33.4 34.1 34.2 34.3 34.3 34.4 35.1 36.2 36.3 36.1 50.1 50.2 6 7	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Safequarding Children Board Young People's Services FAMILY SUPPORT SERVICES Direct payments Short breaks (respile) for disabled children Offer succort for succort for succort for succord succor	99,743.00 36.368.307.20 18.414.451.80 296.287.91	13,659,705.45 102,610.00 13,557.095 1,678,788.30 75,800.00 1,602,888 385,822.60 293,709.00 92,113 15,724,316,33 472,119.00 15,232,119 15,724,316,33 472,119.00 15,232,119 306,945,00 0.00 306,945 1,955,932.30 94,800.00 1,861,135 403,177 25,200.00 383,177 4,836,677,40 935,127.00 4,485,555 7,189,291,47 1,935,127.00 6,134,074 73,346,355 11,475,00 1,260,355 1,661,156,20 965,460,00 715,695 1,661,156,20 965,460,00 715,695 386,092,453,83 3,813,690.00 394,276,765 432,435,245,00 8,560,695.00 443,674,585 54,169,810,00 0.00 54,169,810
33.1 33.2 33.3 33.4 34.1 34.2 34.3 34.3 34.4 35.1 36.2 36.3 36.1 50.1 50.2 6 7	Other children and families services SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES Social work (including LA functions in relation to child protection) Commissioning and Children's Services Strategy Local Safequarding Children Board Young People's Services FAMILY SUPPORT SERVICES Direct payments Short breaks (respile) for disabled children Offer succort for succort for succort for succord succor	90,743.00 36,388,327.29 18,414,451.80 296,287.91	13,659,705.45 102,610.00 13,557.095 1,678,788.30 75,800.00 1,602,888 385,822.60 293,709.00 92,113 15,724,316,33 472,119.00 15,232,119 15,724,316,33 472,119.00 15,232,119 306,945,00 0.00 306,945 1,955,932.30 94,800.00 1,861,135 403,177 25,200.00 383,177 4,836,677,40 935,127.00 4,485,555 7,189,291,47 1,935,127.00 6,134,074 73,346,355 11,475,00 1,260,355 1,661,156,20 965,460,00 715,695 1,661,156,20 965,460,00 715,695 386,092,453,83 3,813,690.00 394,276,765 432,435,245,00 8,560,695.00 443,674,585 54,169,810,00 0.00 54,169,810