

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Key								
1. Community Area Grants (Area Boards) - only VCS/ NFP organisations not TC, PC or other statutory bodies								
2. Nursing/care homes & supported living for adults with a learning disability not included								
3. Fostering/residential placements/DCE domiciliary care & sitting services/free entitlement childcare are not included								
1st Bowerhill Scouts	Area Boards	New minibus	£ 5,000	one off	n/a	grant	agreement letter	
1st Collingbourne Scouts	Area Boards	Scouting equipment	£ 791	one off	n/a	grant	agreement letter	
1st Corsham Sea Scout Group	Area Boards	New boating equipment	£ 2,000	one off	n/a	grant	agreement letter	
1st Malmesbury (King Athelstan) Scout Group	Area Boards	St Mary's Hall Malmesbury loft installation	£ 483	one off	n/a	grant	agreement letter	
1st Neston & Box Scout Group	Area Boards	Scout hut refurbishment	£ 5,000	one off	n/a	grant	agreement letter	
1st Tidworth Scouts	Area Boards	Storage hut	£ 298	one off	n/a	grant	agreement letter	
2nd Bulford St Leonards Scouts	Area Boards	New scout hut	£ 2,000	one off	n/a	grant	agreement letter	
3rd Devizes Scout Group	Area Boards	Tents and camping equipment	£ 2,294	one off	n/a	grant	agreement letter	
3rd Melksham Brownies	Area Boards	Youth funding	£ 425	one off	n/a	grant	agreement letter	
3rd Wiltshire Baden Powell Scouts	Area Boards	Repairs to scout hut	£ 500	one off	n/a	grant	agreement letter	
4 Children	Early Years & Child Care	Sure Start Children's Centres (DCE 142-2)	£ 2,060,953	5 years	Mar-16	procured	contract	
5th Wiltshire Scouts	Area Boards	Purchase of archery equipment	£ 1,400	one off	n/a	grant	agreement letter	
6th Wiltshire Scout Group	Area Boards	Start up grant	£ 500	one off	n/a	grant	agreement letter	
A2 Dominion	Housing	Housing - South Wilts Foyer (was SP622)	£ 142,300	6 years	Mar-14	procured	contract	
Able (Action for Better Life)	Mental health Adults of Working Age	Supported Housing Service - Long Street (SP606)	£ 26,364	ongoing	Mar-16	procured	Contract	
Able (Action for Better Life)	Mental health Adults of Working Age	Supported Housing Service - The Beeches (SP606)	£ 16,757	ongoing	Mar-16	procured	Contract	
Action for Children	Family & parenting support	Wiltshire Families First (DCE 153)	£ 760,000	3 years	Mar-15	procured	contract	
Action for the River Kennet	Area Boards	New model river equipment for community engagement	£ 2,500	one off	n/a	grant	agreement letter	
Action on Addiction Families Plus	Alcohol & drug	Provision of residential programmes for relatives & close associates of those with alcohol & drug dependency (DA034)	£ 24,872	10 years	Mar-15	procured	SLA	
Adeline Farm Nature Area	Area Boards	Develop a nature area which people of all ages and abilities can come and learn about nature	£ 1,500	one off	n/a	grant	agreement letter	
Advance Housing Association	Housing	Housing - West Wiltshire Refuge (was SP640)	£ 80,000	6 years	Mar-14	procured	contract	
AFC Melksham Disabled Football Club	Area Boards	Disabled football PA system	£ 500	one off	n/a	grant	agreement letter	
Age UK Salisbury District	Com & Vol Sector Support	Core services (DCS0393) (previously day centre & housework/gardening contracts TS020 & TS014)	£ 93,446	5 years	Mar-15	investment	partnership agreement	
Age UK Salisbury District	Learning & Disabilities	Evergreen Day Centre (TS023)	£ 59,408	2 years	Mar-14	procured	SLA	
Age UK Wiltshire	Com & Vol Sector Support	Core services (DCS0392)	£ 143,893	5 years	Mar-15	investment	partnership agreement	
Age UK Wiltshire	Public Health	Expansion to nail cutting service	£ 5,325	1 year	Mar-14	grant	Agreement	
Age UK Wiltshire	Public Health	Falls Prevention Project	£ 23,000	1 year	Mar-14	grant	Agreement	
Age UK Wiltshire	Public Health	Social Isolation Project for Older People	£ 10,450	1 year	Mar-14	grant	Agreement	
Agenda 21	Area Boards	Green Fair	£ 500	one off	n/a	grant	agreement letter	
Air Cadets (Corsham)	Area Boards	Computers for training	£ 500	one off	n/a	grant	agreement letter	
Air Cadets (Melksham)	Area Boards	New minibus	£ 2,500	one off	n/a	grant	agreement letter	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Air Cadets (Westbury)	Area Boards	New minibus	£ 2,500	one off	n/a	grant	agreement letter	
Alabare Christian Care Centres	Adult Care	Drugs and alcohol problems (SP719)	£ 33,900	On going	Mar-16	procured	SLA	
Alabare Christian Care Centres	Housing	Housing - Alabare Place (was SP612)	£ 327,490	10 years	Mar-16	procured	contract	
Alabare Christian Care Centres	Housing	Housing - Barnabas House (SP612)	£ 123,853	10 years	Mar-16	procured	contract	
Alabare Christian Care Centres	Housing	Housing - Eden House (was SP690)	£ 36,600	7 years	Mar-14	procured	contract	
Alabare Christian Care Centres	Housing	Housing - Hope House & The Summit (was SP690)	£ 50,900	7 years	Mar-14	procured	contract	
Alabare Christian Care Centres	Housing	Housing - Move on - Barnards Cross House (was SP688)	£ 32,100	10 years	Mar-16	procured	contract	
Alabare Christian Care Centres	Housing	Housing - Orchard House (was SP635)	£ 46,788	7 years	Mar-14	procured	contract	
Alabare Christian Care Centres	Housing	Housing - The Malvings (was SP907)	£ 19,240	5 yrs 9 mths	Mar-14	procured	contract	
Alabare Christian Care Centres	Mental health Adults of Working Age	Mental health core information and advice including Mental Health Directory (DCS0440)	£ 6,000	3 yrs 8 mths	Mar-14	procured	SLA	
Alabare Christian Care Centres	Mental health Adults of Working Age	Mental Health Day Services - recovery, choice and inclusion mental well-being service for the county of Wiltshire (DCS0381)	£ 157,534	4 yrs 8 mths	Mar-16	procured	contract	
Alabare Christian Care Centres	Learning & Disabilities	People with learning disabilities - floating housing support (SP611)	£ 41,284	7 years	Mar-13	procured	SLA	
Alabare Christian Care Centres	Learning & Disabilities	People with learning disabilities (SP921)	£ 113,880	4 yrs 9 mths	Dec-12	procured	SLA	
Alabare Christian Care Centres	Area Boards	Activities room	£ 3,000	one off	n/a	grant	agreement letter	
Alabare Christian Care Centres	Children & Families	Leaving care provision (Towpath Road) (DCE 164)	£ 363,421	3 years	Sep-13	procured	contract	
Alabare Christian Care Centres	Com & Vol Sector Support	Drop in centre for homeless adults - Trowbridge (also called Action on Homelessness AW015)	£ 12,811	annual	Mar-14	grant	SLA	
Alderbury Allotment Association	Area Boards	Allotment materials	£ 640	one off	n/a	grant	agreement letter	
Alderton Village Hall	Area Boards	Renew flat roof on village hall	£ 500	one off	n/a	grant	agreement letter	
All Cannings Handbell Group	Area Boards	New handbells	£ 500	one off	n/a	grant	agreement letter	
Alton Barnes Coronation Hall	Area Boards	New tables	£ 900	one off	n/a	grant	agreement letter	
Alton Barnes Coronation Hall	Area Boards	Projector screen, PA equipment and broadband	£ 963	one off	n/a	grant	agreement letter	
Alzheimers Society (North & South Wilts)	Com & Vol Sector Support	Breaks for carers - sitting services - North (was LA013 & LA014 now DCS0485)	£ 10,904	3 years	Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £23,484
Alzheimers Society (North & South Wilts)	Com & Vol Sector Support	Breaks for carers - sitting services - South (was LA013 & LA014 now DCS0485)	£ 17,359	3 years	Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £37,388
Alzheimers Society (North & South Wilts)	Mental health	Core funding (previously 1705 & DCS0206 now DCS0485)	£ 29,368	3 years	Mar-14	grant	partnership	
Alzheimers Society (North & South Wilts)	Mental health	Dementia Adviser Service (DCS0485)	£ 61,548	3 years	Apr-16	investment	partnership	
Alzheimers Society (North & South Wilts)	Mental health	Home Care Support Services (DCS0485)	£ 28,951	3 years	Mar-14	grant	partnership	
Alzheimers Society (North & South Wilts)	Mental health	Memory café (previously DCS0436 & DCS0476 now DC0485)	£ 12,000	3 years	Mar-14	investment	partnership	
Alzheimers Society (North & South Wilts)	Mental health	Singing for the Brain (previously DCS0434 & DCS0435 now DCS0485)	£ 34,066	3 years	Mar-14	investment	partnership	
Alzheimers Society (Salisbury Branch)	Mental health	Foresters Day Club (LA010)	£ 32,879	9 years	Mar-14	grant	SLA	
Alzheimer's Support	Area Boards	Awning for Sidmouth Day Club	£ 642	one off	n/a	grant	agreement letter	
Alzheimer's Support	Area Boards	Dementia art club in Pewsey	£ 1,000	one off	n/a	grant	agreement letter	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Alzheimer's Support	Area Boards	Ipad for Sidmouth Day Club	£ 399	one off	n/a	grant	agreement letter	
Alzheimer's Support	Area Boards	Recognising local volunteering awards - Sidmouth Club volunteers	£ 100	one off	n/a	grant	agreement letter	
Alzheimers Support (West & East Wilts)	Com & Vol Sector Support	Breaks for carers - sitting services - East (includes carer relief & social/education for carers) (was LA012 now DCS0485)	£ 5,211	3 years	Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £11,224
Alzheimers Support (West & East Wilts)	Com & Vol Sector Support	Breaks for carers - sitting services - West (includes carer relief & social/education for carers) (was LA012 now DCS0485)	£ 13,363	3 years	Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £28,780
Alzheimers Support (West & East Wilts)	Mental health	Home Care Support Services (DCS0485)	£ 42,044	3 years	Mar-14	grant	partnership	
Alzheimers Support (West & East Wilts)	Mental health	Memory Café (previously DCS0432 now DCS0485)	£ 9,000	3 years	Mar-14	investment	partnership	
Alzheimers Support (West & East Wilts)	Mental health	Singing for the Brain (previously DCS0433 now DCS0485)	£ 25,695	3 years	Mar-14	investment	partnership	
Alzheimer's Support (West & East)	Mental health	Core funding (previously 1705 & DCS0206 now DCS0485)	£ 27,394	3 years	Mar-14	grant	partnership	
Alzheimer's Support (West & East)	Mental health	Dementia Adviser Service (DCS0485)	£ 61,548	4 years	Apr-16	investment	partnership	
Alzheimers Support (West)	Mental health	Polebarn Service (DCS0485)	£ 26,431	3 years	Mar-14	grant	partnership	
Amber Foundation	Housing	Housing - Bythesea Lodge (was SP922)	£ 182,500	5 years	Mar-14	procured	contract	
Amesbury Carnival & Show	Area Boards	Contribution to carnival	£ 2,710	one off	n/a	grant	agreement letter	
Amesbury Community Players	Area Boards	New lighting system	£ 500	one off	n/a	grant	agreement letter	
Amesbury Link	Passenger Transport Unit	Grant towards new MPV vehicle	£ 5,690	one off	n/a	grant	grant	
Amesbury Street Pastors	Area Boards	Set up costs	£ 1,623	one off	n/a	grant	agreement letter	
Army Welfare Service	Area Boards	Funding for the Lyneham Junior Youth Club	£ 692	one off	n/a	grant	agreement letter	
ArtCare (project Arts 4 Life)	Arts	Arts and health organisation focusing on the hospital environment and a range of participatory activities to address health and well being agendas	£ 2,000	1 year	Mar-14	grant	grant	
ASCEND Badminton Club	Area Boards	Air Dome badminton equipment and promotional banners and storage cupboard	£ 500	one off	n/a	grant	agreement letter	
Ashton Keynes Junior Football Club	Area Boards	Bradstone Sports Ground goal posts	£ 698	one off	n/a	grant	agreement letter	
Ashton Keynes Village Hall	Area Boards	Roof repairs	£ 2,748	one off	n/a	grant	agreement letter	
ask	Early Years & Child Care	Family Information Service 0-19 (DCE 146)	£ 153,475	6 years	Mar-14	procured	contract	
ask	Family & parenting support	Parent Partnership Service (SENS) (DCE 67)	£ 71,915	7 years	Mar-14	procured	contract	
Aster Housing Association	Housing	Housing - Brickstead Avenue (was SP665)	£ 7,278	6 years	Mar-14	procured	contract	
Aster Housing Association	Housing	Housing - Colston Road (was SP666)	£ 12,855	6 years	Mar-14	procured	contract	
Aster Housing Association	Housing	Housing - Hallgate House (was SP665)	£ 3,379	6 years	Mar-14	procured	contract	
Aster Housing Association	Housing	Housing - Hillsborough House (was SP665)	£ 9,889	6 years	Mar-14	procured	contract	
Aster Housing Association	Housing	Housing - Johnsons Way/ Roberts Road (was SP665)	£ 14,834	6 years	Mar-14	procured	contract	
Aster Housing Association	Housing	Housing - Safe House (was SP622)	£ 32,276	6 year	Mar-14	procured	contract	
Aster Housing Association	Housing	Housing - St Margaret's Mead (was SP665)	£ 24,831	6 years	Mar-14	procured	contract	
Athelstan Museum	Area Boards	Athelstan Museum mezzanine lighting project	£ 2,000	one off	n/a	grant	agreement letter	
Athenaeum Theatre, Warminster	Area Boards	New low level energy lighting system	£ 5,000	one off	n/a	grant	agreement letter	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Atworth Over 55 Tea Group (Cllr led project)	Area Boards	Tables etc	£ 760	one off	n/a	grant	agreement letter	
Atworth Village Hall	Area Boards	Decoration inside and outside	£ 2,000	one off	n/a	grant	agreement letter	
Atworth Youth Club	Area Boards	Self defence training	£ 300	one off	n/a	grant	agreement letter	
Atworth Youth Club	Area Boards	Sports equipment	£ 305	one off	n/a	grant	agreement letter	
BA13 Partnership	Area Boards	Core funding	£ 4,700	one off	n/a	grant	agreement letter	
BA14 Culture Group	Area Boards	Take the Lead (Pop) project and performance fees	£ 788	one off	n/a	grant	agreement letter	
BA14 Culture Group	Arts	Contribution to Trowbridge Arts	£ 15,000	2 years	Mar-15	grant	grant	
Barford Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0249)	£ 3,820	6 years	Mar-15	grant	MOA	
Barnardos	Children & Families	Short breaks for children & young people with a disability (DCE 125)	£ 186,895	5 years	Mar-15	procured	contract	
Barnardos	Children in Care	Advocacy to foster carers undergoing investigation (DCE 71)	£ 16,666	3 years	Mar-15	procured	contract	
Barnardos	Early Years & Child Care	Sure Start Children's Centres (DCE 142-4)	£ 334,135	3 years	Mar-14	procured	contract	
Bath Mind	Mental health Adults of Working Age	Supported Housing Service - Warwick Road (SP623)	£ 7,469	ongoing	Mar-16	procured	Contract	
Baydon Toddler Group	Area Boards	Changing unit	£ 192	one off	n/a	grant	agreement letter	
Baydon Young People's Associaton	Area Boards	Six foldable tables	£ 398	one off	n/a	grant	agreement letter	
Bayton Young People's Association	Area Boards	Tables for Baydon Hall	£ 448	one off	n/a	grant	agreement letter	
Beanacre & Melksham Cricket Club	Area Boards	Defibrillator for outside the pavilion	£ 1,000	one off	n/a	grant	agreement letter	
Beating the Bounds 2014	Area Boards	Commemorative mugs and leaflets for participants to the 50th anniversary walk	£ 350	one off	n/a	grant	agreement letter	
Beckford Community Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0267)	£ 8,503	6 years	Mar-15	grant	MOA	
Behice Cricket Club, Southwick	Area Boards	Net facility	£ 2,550	one off	n/a	grant	agreement letter	
Bemerton Community	Area Boards	Project equipment for Bemerton Film Society	£ 4,161	one off	n/a	grant	agreement letter	
Biddestone Cricket Club	Area Boards	New toilets and showers	£ 4,990	one off	n/a	grant	agreement letter	
Biddestone Village Hall & Recreational Trust	Area Boards	Three sets of replacement fire safety doors	£ 1,960	one off	n/a	grant	agreement letter	
Big Community Grow	Area Boards	Marquee for apple festival	£ 1,000	one off	n/a	grant	agreement letter	
Bishops Cannings Cricket Club	Area Boards	Upgrade of coaching facilities	£ 5,000	one off	n/a	grant	agreement letter	
Body Positive Dorset	Disabilities	Support for People Living with or Affected by HIV (DCS0493)	£ 1,500	3 years	Mar-14	grant	SLA	
Boscombe Down Aviation Collection	Area Boards	Create conference facilities	£ 500	one off	n/a	grant	agreement letter	
Boughton Gifford & Holts Scouts	Area Boards	Scout hut replacement fire doors	£ 500	one off	n/a	grant	agreement letter	
Bourne Valley Day Centre for the Elderly	Area Boards	Christmas coach trip	£ 346	one off	n/a	grant	agreement letter	
Bourne Valley Day Centre for the Elderly	Com & Vol Sector Support	Provision of day centre services (DCS0250)	£ 5,675	6 years	Mar-15	grant	MOA	
Bourne Valley Historical Society	Area Boards	Historical project	£ 298	one off	n/a	grant	agreement letter	
Bourne Valley Link Scheme	Area Boards	New accessible vehicle	£ 5,000	one off	n/a	grant	agreement letter	
Bournemouth Churches Housing Association	Housing	Housing - Same day access and move on - Unity House (was SP925)	£ 303,108	5 years	Mar-14	procured	contract	
Bournemouth Churches Housing Association (BCHA)	Area Boards	Art therapy project	£ 500	one off	n/a	grant	agreement letter	
Bournemouth Symphony Orchestra	Arts	Regional orchestra which delivers an education programme in Wiltshire	£ 5,000	1 year	Mar-14	grant	SLA	
Bowerchalke Playground Committee	Area Boards	Playgroud upgrade	£ 5,000	one off	n/a	grant	agreement letter	
Bowerhill Residents Action Group	Area Boards	Benches and bins project	£ 2,510	one off	n/a	grant	agreement letter	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Bowerhill Residents Action Group	Area Boards	Bowerhill Village Hall solar panels	£ 2,500	one off	n/a	grant	agreement letter	
Box Community Speedwatch	Area Boards	Be Bright, Be Safe, Be Seen	£ 493	one off	n/a	grant	agreement letter	
Box Preschool Playgroup	Area Boards	Toilet and kitchen refurbishment	£ 5,000	one off	n/a	grant	agreement letter	
Box Twinning Group	Area Boards	Purchase of projector	£ 500	one off	n/a	grant	agreement letter	
Bradford on Avon Bowls Club	Leisure	Contribution towards the revenue costs associated with running Bradford on Avon Bowls Club	£ 3,756	annual	Mar-14	grant	n/a	
Bradford on Avon Community Area Network	Area Boards	Core funding	£ 9,415	one off	n/a	grant	agreement letter	
Bradford on Avon Community Sports	Area Boards	Outdoor table tennis tables	£ 1,350	one off	n/a	grant	agreement letter	
Bradford on Avon Cricket Club	Area Boards	Mini cricket start up project	£ 480	one off	n/a	grant	agreement letter	
Bradford on Avon Development Trust	Area Boards	Historic core zone street display	£ 687	one off	n/a	grant	agreement letter	
Bradford on Avon Friends of Palestine	Area Boards	Visit to Bradford on Avon by young Palestine dancers	£ 3,000	one off	n/a	grant	agreement letter	
Bradford on Avon Preservation Trust	Area Boards	Facilities at Barton Farm	£ 5,000	one off	n/a	grant	agreement letter	
Bradford on Avon Thursday Club	Com & Vol Sector Support	Provision of day centre services (DCS0268)	£ 2,860	6 years	Mar-15	grant	MOA	
Bradford on Avon Youth Advisory Group	Area Boards	Skate park ramps	£ 2,850	one off	n/a	grant	agreement letter	
Brambles Preschool	Area Boards	After school project	£ 350	one off	n/a	grant	agreement letter	
Brandon Trust (The)	Family & parenting support	Positive Behaviour support for families (DCE 312)	£ 1,843	1 year	Mar-14	procured	contract	
Bratton Preschool	Area Boards	Storage shed and shaded area	£ 1,150	one off	n/a	grant	agreement letter	
Brian Whitehead Sports Centre Association	Leisure	Contribution towards the running costs of the facility	£ 50,000	annual	Mar-14	grant	agreement	
Bristol Avon Rivers Trust	Area Boards	Tetbury/ Sherston river fly monitoring	£ 2,213	one off	n/a	grant	agreement letter	
Broad Hinton Village Hall	Area Boards	Floor refurbishment	£ 350	one off	n/a	grant	agreement letter	
Broad Hinton Village Hall	Area Boards	Installation of solar panels for village hall	£ 5,000	one off	n/a	grant	agreement letter	
Broadwood Cups Parent Group	Area Boards	Marquee and associated equipment	£ 1,000	one off	n/a	grant	agreement letter	
Bromford Carinthia Housing Association	Housing	Housing - Garden Court (was SP625)	£ 37,100	7 years	Mar-14	procured	contract	
Bromham & Rowde Monday Club	Com & Vol Sector Support	Provision of day centre services (DCS0220)	£ 3,563	6 years	Mar-15	grant	MOA	
Broughton Gifford Art for Over 60s (Cllr led project)	Area Boards	Art equipment	£ 250	one off	n/a	grant	agreement letter	
Broughton Gifford Friendship Club	Area Boards	New age curling set	£ 408	one off	n/a	grant	agreement letter	
Broughton Gifford Preschool (Cllr led project)	Area Boards	Laptop & printer	£ 200	one off	n/a	grant	agreement letter	
Bulford & Durrington Sunshine Club	Area Boards	Contribution to emergency fund to remain open	£ 500	one off	n/a	grant	agreement letter	
Burbage Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0239)	£ 3,676	6 years	Mar-15	grant	MOA	
Burbage Preschool	Area Boards	Astro truf in outdoor play area	£ 2,000	one off	n/a	grant	agreement letter	
Burbage Village Hall trust	Area Boards	Resurface of steps	£ 488	one off	n/a	grant	agreement letter	
Burnbake Trust (The)	Children & Families	Furniture provision for families in need (DCE 13)	£ 4,555	annual	Mar-15	grant	MOA	
Calne Community Area Partnership	Area Boards	Core funding	£ 8,865	one off	n/a	grant	agreement letter	
Calne Community Area Partnership	Area Boards	Story Jam	£ 600	one off	n/a	grant	agreement letter	
Calne Community Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0240)	£ 3,545	6 years	Mar-15	grant	MOA	
Calne Community Transport	Passenger Transport Unit	Community transport grant for 2 vehicles	£ 9,400	on going	annual	grant	grant	
Calne Community Transport	Passenger Transport Unit	Transportation to Marden Court, Calne for elderly users	£ 1,976	on going	annual	procured		

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Calne Football Club	Area Boards	Football dug outs	£ 700	one off	n/a	grant	agreement letter	
Calne Heritage Cenrer	Area Boards	1914-18 War Commemoration project	£ 500	one off	n/a	grant	agreement letter	
Calne Leisure Centre Ltd	Leisure	Contribution towards the revenue costs associated with the running of Calne Leisure Centre	£ 35,000	annual	Mar-14	grant		
Calne Leisure Centre Ltd	Transformation	Contribution towards the capital costs associated with the maintenance of Calne Leisure Centre	£ 35,000	annual	Mar-14	grant	agreement	
Calne Twinning Association	Area Boards	Calne Twinning Association banners	£ 311	one off	n/a	grant	agreement letter	
Calne Welfare Charities	Adult Care	Older people with support needs (SP320 was SP822)	£ 970	8 years	Mar-14	procured	SLA	
Canals & Rivers Trust	Rights of Way & Countryside	Contribution towards the management & maintenance of Kennet & Avon Canal	£ 170,000	on going	n/a	grant	agreement	
Carer Support Wiltshire	Com & Vol Sector Support	Additional development projects (DCS0514 v1)	£ 19,377	one off	Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £41,773
Carer Support Wiltshire	Com & Vol Sector Support	Carer assessments (DCS0514)	£ 31,630	3 years	Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £68,124.
Carer Support Wiltshire	Com & Vol Sector Support	Carer involvement - Focus (DCS0514)	£ 13,233	3 years	Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £28,500.
Carer Support Wiltshire	Com & Vol Sector Support	Carer Training Network (DCS0538)	£ 12,107	18 mths	Sep-14	investment	agreement	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £26,076
Carer Support Wiltshire	Com & Vol Sector Support	Carers reimbursement	£ 2,322	3 years	Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £5,000.
Carer Support Wiltshire	Com & Vol Sector Support	Core funding (DCS0514)	£ 114,397	3 years	Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £246,387.
Carer Support Wiltshire	Com & Vol Sector Support	Development resources - activities (DCS0514)	£ 38,815	3 years	Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £83,600.
Carer Support Wiltshire	Com & Vol Sector Support	GP Liasion Work (DCS0541)	£ 29,888	1 year	Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £64,373

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Carer Support Wiltshire	Com & Vol Sector Support	Health breaks and additional funding (DCS0540)	£ 39,466	1 year	Mar-14	investment	agreement	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £85,000.
Carer Support Wiltshire	Com & Vol Sector Support	Hospital Support Work (DCS0539)	£ 7,907	1 year	Mar-14	investment	agreement	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £17,030
Carer Support Wiltshire	Com & Vol Sector Support	Mental health carers support workers (DCS0514)	£ 40,657	3 years	Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £87,566.
Carer Support Wiltshire	Com & Vol Sector Support	Parent carer support workers (DCS0514)	£ 27,858	3 years	Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £60,000.
Carer Support Wiltshire	Com & Vol Sector Support	Timeout for carers (DCS0514)	£ 18,014	3 years	Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £38,798.
Carer Support Wiltshire	Com & Vol Sector Support	Training for carers (DCS0514)	£ 8,822	3 years	Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £19,000.
Carer Support Wiltshire	Com & Vol Sector Support	Volunteering Co-ordinator (DCS0526)	£ 14,960		Mar-14	investment	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £32,220
Carer Support Wiltshire	Com & Vol Sector Support	Additional support carer assessment	£ 5,107	one off	n/a	grant	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £11,000
Carer Support Wiltshire	Com & Vol Sector Support	Carers Week publicity	£ 366	one off	n/a	grant	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £789
Carer Support Wiltshire	Com & Vol Sector Support	Expenses for prep & filming of Wiltshire Voices Carers DVD	£ 425	one off	n/a	grant	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £915
Casa de Samba	Area Boards	Street Carnival Music Band	£ 2,500	one off	n/a	grant	agreement letter	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Castledown Radio	Area Boards	Radio Playout equipment	£ 4,200	one off	n/a	grant	agreement letter	
Castler Primary School PTA	Area Boards	Play equipment	£ 2,909	one off	n/a	grant	agreement letter	
Cedar Court Community Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0269)	£ 2,986	6 years	Mar-15	grant	MOA	
Chalke Valley Sports Club	Area Boards	New boiler and water softener	£ 4,900	one off	n/a	grant	agreement letter	
Chapel of St Lawrence	Area Boards	Electrical and kitchen improvements	£ 4,852	one off	n/a	grant	agreement letter	
Chapmanslade Village Hall	Area Boards	Replacement flooring	£ 5,000	one off	n/a	grant	agreement letter	
Charlton Recreation Centre/ Village Hall	Area Boards	New car park	£ 1,500	one off	n/a	grant	agreement letter	
Cherhill Village Hall	Area Boards	Permanent/ fixed screen in the village hall	£ 400	one off	n/a	grant	agreement letter	
Chilmark Reading Room	Area Boards	New kitchen	£ 2,475	one off	n/a	grant	agreement letter	
Chippenham Community Area Partnership (ChAP)	Area Boards	Core funding	£ 2,191	one off	n/a	grant	agreement letter	
Chippenham Community Transport	Passenger Transport Unit	Community transport grant for 3 vehicles	£ 12,120	on going	annual	grant	grant	
Chippenham Folk Festival 2014	Area Boards	Community dance workshop, performance and sound system	£ 3,150	one off	n/a	grant	agreement letter	
Chippenham Gateway Club	Com & Vol Sector Support	Provision of social & leisure club (DCS0303)	£ 1,085	6 years	Mar-15	grant	MOA	
Chippenham 'Parkrun' Organising Committee	Area Boards	Start up costs for the new Chippenham based annual 'parkrun' event	£ 3,000	one off	n/a	grant	agreement letter	
Chippenham River Bank Clean-up Project	Area Boards	Cutting tools	£ 439	one off	n/a	grant	agreement letter	
Chippenham Rotary & Inner Wheel Trust Ltd	Area Boards	Chippenham Rotary Hall improvement project - IT equipment	£ 1,050	one off	n/a	grant	agreement letter	
Chippenham Rugby Football Club	Area Boards	Emergency first aid package including defibrillator	£ 1,612	one off	n/a	grant	agreement letter	
Chippenham Rugby Football Club	Area Boards	Upgrade of floodlights	£ 4,000	one off	n/a	grant	agreement letter	
Chippenham Sailing & Canoeing Club	Area Boards	New hygiene facilities for the club	£ 20,000	one off	n/a	grant	agreement letter	
Chippenham Sports Club	Area Boards	Sports equipment	£ 2,772	one off	n/a	grant	agreement letter	
Chippenham U12s Girls Football Team	Area Boards	Training kit	£ 498	one off	n/a	grant	agreement letter	
Chris Brown Day Centre, The	Area Boards	Funding towards the day centre	£ 2,000	one off	n/a	grant	agreement letter	
Chris Brown Day Centre, The	Com & Vol Sector Support	Provision of day centre services (DCS0257)	£ 3,173	6 years	Mar-15	grant	MOA	
Chute Village Hall	Area Boards	Central heating system	£ 2,500	one off	n/a	grant	agreement letter	
CLOGS Musical Theatre	Area Boards	Purchase of radio microphone kit	£ 1,899	one off	n/a	grant	agreement letter	
Cloth Road Arts Week	Arts	Contribution to running/managing open studio/ art trail	£ 1,000	1 year	Mar-14	grant	grant	
Codford Historical Society	Area Boards	Commemoration of 1914-18 War	£ 3,000	one off	n/a	grant	agreement letter	
Coldford Skatepark Youth Group	Area Boards	Skate park	£ 5,000	one off	n/a	grant	agreement letter	
Colerne Old School	Area Boards	Install smartboard	£ 1,500	one off	n/a	grant	agreement letter	
Colerne Skate Park Project	Area Boards	Building of a skate park	£ 5,000	one off	n/a	grant	agreement letter	
Colerne Village Hall	Area Boards	Purchase of a computer	£ 500	one off	n/a	grant	agreement letter	
Colerne Village Hall Association	Area Boards	Rural cinema project	£ 5,000	one off	n/a	grant	agreement letter	
Collaborative Schools	Area Boards	Play equipment for Larkrise School	£ 500	one off	n/a	grant	agreement letter	
Combine Community Bus	Passenger Transport Unit	Community transport grant for 1 vehicle	£ 5,360	on going	annual	grant	grant	
Community 4/ Alabare Christian Care Centres	Housing	Community 4 (Kennet & Salisbury) - drug and homeless initiative floating support	£ 401,240	7 years	Jun-13	procured	contract	
Community 4/ Drugs & Homeless Initiative (The)	Housing	Community 4 (North & West) drugs and homeless initiative (FS002 & FS004)	£ 357,059	7 years	Jun-13	procured	contract	
Community First	Com & Vol Sector Support	3rd party contribution to Landfill Communities Fund	£ 30,000	annual	Mar-15	grant	agreement	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Community First	Com & Vol Sector Support	FIFF training 12/7/13	£ 22	one off	n/a	grant	agreement	Wiltshire Money partnership pooled budget. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £90
Community First	Com & Vol Sector Support	Good Neighbour - hidden carers project	£ 6,965	one off	n/a	grant	agreement	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £15,000
Community First	Com & Vol Sector Support	Good Neighbour Scheme (DCS0458)	£ 145,110	5 yrs 8 mths	Mar-15	investment	partnership agreement	
Community First	Com & Vol Sector Support	Village Halls Advisory Service	£ 25,000	3 years	Mar-16	grant	SLA	
Community First	Com & Vol Sector Support	Young carers notification letters postal costs	£ 73	one off	n/a	grant	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £158
Community First	Passenger Transport Unit	Community Transport Officer - support for development of community transport	£ 45,822	on going	annual	grant	grant	
Community First	Passenger Transport Unit	Contribution to Wheels to Work scheme	£ 10,000	on going	annual	grant	grant	
Community First	Passenger Transport Unit	Fit vehicle for disabled access	£ 1,530	one off	n/a	grant	grant	
Community First	Passenger Transport Unit	Grant towards Multi Purpose Vehicle (MPV) - additional vehicle	£ 3,681	one off	n/a	grant	grant	
Community First	Passenger Transport Unit	School Transport	£ 5,700	3 years	Jul-17	procured	contract	
Community First	Passenger Transport Unit	School Transport	£ 16,740	3 years	Jul-17	procured	contract	
Community First	Passenger Transport Unit	School Transport	£ 11,400	3 years	Jul-17	procured	contract	
Community First	Passenger Transport Unit	Set up and manage a community transport 'hub' to stimulate the expansion of capacity in the community transport sector	£ 45,024	5 years	2016/17	grant	dee of grant	
Community First	Passenger Transport Unit	Support to Link schemes including grants for distribution to schemes (DCS0424)	£ 88,000	on going	annual	grant	grant	
Community First - Youth Action Wiltshire	Children & Families/ Com & Vol Sector Support	Breaks for young carers & mentoring for young carers with additional needs (DCE 30)	£ 9,128	2 yrs 2 mths	Jun-13	procured	SLA	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £19,660
Community First - Youth Action Wiltshire	Schools	Young Carers Support Service (DCE 218)	£ 20,000	3 years	Mar-15	procured	contract	
Community First (Area Board project)	Area Boards	Development of Community Led Plans - support from Community First to groups who wish develop plans	£ 4,000	one off	n/a	grant	agreement letter	
Community Foundation for Wiltshire and Swindon	Com & Vol Sector Support	Core funding - dedicated to improving the lives of disadvantaged people in Wiltshire by grant making, endowment fundraising, management of revenue funding, effective management and administration	£ 20,000	3 years	Mar-16	grant	partnership	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Community Foundation for Wiltshire and Swindon	Public Health	Contribution to Surviving Winter Fund	£ 22,000	1 year	Mar-14	grant	Agreement	
Community Foundation for Wiltshire and Swindon	Public Health	Public Health & Wellbeing Grants	£ 55,000	3 years	Mar-17	grant	Agreement	
Community Transport for South Wilts	Passenger Transport Unit	Avon & Bourne Valley Community Bus	£ 34,800		Oct-14	procured	contract	
Community Transport South Wilts	Passenger Transport Unit	Community transport grant for 4 vehicles	£ 14,840	on going	annual	grant	grant	
Community Transport South Wilts	Passenger Transport Unit	Contribution to CT scheme	£ 17,149	on going	annual	grant	grant	
Compass Disability Services	Children's Disability	Local Offer Payment Service (DCE 268)	£ 587,330	3 years	Mar-16	procured	contract	
Corlsey Memorial Playing Field	Area Boards	Playing field barbeque	£ 500	one off	n/a	grant	agreement letter	
Cornerstone Warminster	Area Boards	Social inclusion prevention project	£ 2,500	one off	n/a	grant	agreement letter	
Corsham Civic Society	Area Boards	Creation of website for society	£ 400	one off	n/a	grant	agreement letter	
Corsham Community Area Network (CCAN)	Area Boards	Core funding	£ 4,502	one off	n/a	grant	agreement letter	
Corsham for Walking	Area Boards	Annual walking festival	£ 500	one off	n/a	grant	agreement letter	
Corsham Parochial Church Council	Area Boards	Corsham Parish Church WW1 War Memorial restoration	£ 1,336	one off	n/a	grant	agreement letter	
Corsham Primary School	Area Boards	Community computing literacy project	£ 2,477	one off	n/a	grant	agreement letter	
Corsham Suffrage	Area Boards	Purchase and install commemorative plaque	£ 493	one off	n/a	grant	agreement letter	
Corsham Twinning Association	Area Boards	PA equipment	£ 497	one off	n/a	grant	agreement letter	
Corsley Reading Rooms	Area Boards	Hearing loop	£ 429	one off	n/a	grant	agreement letter	
Cotswold Water Park Trust	Rights of Way & Countryside	Contribution towards management of Cotswold Waterpark areas within Wiltshire	£ 66,600	annual	Mar-14	grant		
Cottage & Rural Enterprises Ltd aka CARE Rowde or Self Unlimited	Learning & Disabilities	Learning Disability floating support (SP626)	£ 11,915	7 years	Mar-13	procured	SLA	
Coulston Village Hall	Area Boards	Refurbishment project	£ 5,000	one off	n/a	grant	agreement letter	
Cranborne Chase & West Wiltshire Downs AONb	Area Boards	Chalke Valley Tourism project	£ 5,000	one off	n/a	grant	agreement letter	
Crazy about Knitting	Area Boards	New knitting group	£ 500	one off	n/a	grant	agreement letter	
Creative Ecology Wiltshire	Area Boards	Chippenham Now in Then: comtemporary writing from history	£ 1,000	one off	n/a	grant	agreement letter	
Cricklade & District Community Association	Leisure	Contribution towards the revenue costs associated with the running of Cricklade Sports Centre	£ 35,000	annual	Mar-14	grant		
Cricklade & District Community Association	Transformation	Contribution towards the capital costs associated with the maintenance of Cricklade Sports Centre	£ 35,000	annual	Mar-14	grant	agreement	
Cricklade Cricket Club	Area Boards	New netting and bowling machine	£ 5,000	one off	n/a	grant	agreement letter	
Cricklade Day Centre	Com & Vol Sector Support	Cricklade Open Door Day Service (DCS0404). Provision of day centre services	£ 9,980	6 years	Mar-15	grant	MOA	
Cricklade Festival Committee	Area Boards	Cricklade Festival	£ 616	one off	n/a	grant	agreement letter	
Cricklade Historical Society	Area Boards	Museum new cabinets	£ 5,000	one off	n/a	grant	agreement letter	
Cricklade Rugby Football Club Ltd	Area Boards	Changing rooms project	£ 15,000	one off	n/a	grant	agreement letter	
Crosspoint (Cllr led project)	Area Boards	Laptop and training for volunteers	£ 1,305	one off	n/a	grant	agreement letter	
Crosspoint (Cllr led project)	Area Boards	Professional counselling for people in need in the Westbury area	£ 3,982	one off	n/a	grant	agreement letter	
Crudwell Village Hall	Area Boards	Internet for all users	£ 500	one off	n/a	grant	agreement letter	
Cruse Bereavement Care Salisbury Branch	Mental health	Provision of bereavement counselling and support for adults in the South Wiltshire area (DCS0405)	£ 1,936	3 years	Mar-13	procured	MOA	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Curo/ Shape Housing Association (formally Somer/Bath Self Help)	Housing	Housing - Drinkwater/ Sidmouth/ Bleys (was SP730)	£ 66,300	7 years	Mar-14	procured	contract	
Daybreak Family Group Conferences	Family & parenting support	Family Group Conferences (DCE 230)	£ 100,000	3 years	Mar-15	procured	contract	
Derry Hills Bells Project	Area Boards	WW! Commemoration project - Derry Hill bells	£ 2,500	one off	n/a	grant	agreement letter	
Develop Enhancing Community Support	Com & Vol Sector Support	BAME cluster support and cohesion work	£ 3,000	one off	n/a	grant	agreement	
Develop Enhancing Community Support	Com & Vol Sector Support	Provide a range of services to promote racial equality (ECBL)	£ 85,240	5 years	Mar-15	procured	partnership	
Develop Enhancing Community Support	Com & Vol Sector Support	Support to the local voluntary and community sector, Volunteer Centre Wiltshire and funding advice service brokerage scheme	£ 235,167	5 years	Mar-15	procured	SLA	
Deverills Festival	Area Boards	Performing arts festival 2014	£ 3,000	one off	n/a	grant	agreement letter	
Devizes & District Association for the Disabled of The Nursted Centre	Com & Vol Sector Support	Devizes & District Association for the disabled (DCS0406)	£ 1,045	6 years	Mar-15	grant	MOA	
Devizes & District Club for Blind & Partially Sighted	Com & Vol Sector Support	Social club for blind and partially sighted people (DCS0407)	£ 1,913	6 years	Mar-15	grant	MOA	
Devizes & District Opportunity Centre	Early Years & Child Care	District specialist centre for children with special needs and their families (DCE 22)	£ 84,110	6 years	Mar-14	procured	SLA	
Devizes & District PHAB	Area Boards	Replacement minibus	£ 2,500	one off	n/a	grant	agreement letter	
Devizes & District PHAB	Com & Vol Sector Support	Provision of weekly social activities and support to members, users & carers (DCS0408)	£ 3,759	6 years	Mar-15	grant	MOA	
Devizes & District PHAB	Passenger Transport Unit	Community transport grant for 2 vehicles	£ 9,400	on going	annual	grant	grant	
Devizes & District PHAB	Passenger Transport Unit	Contract to provide transport DCS day care services	£ 3,780	on going	open ended	procured	contract	
Devizes & District PHAB	Passenger Transport Unit	Grant towards new minibus	£ 7,500	one off	n/a	grant	grant	
Devizes & District PHAB	Passenger Transport Unit	Provision of Shopperbus services	£ 6,500	on going	annual	grant	grant	
Devizes & District Tuesday Handicapped Club	Com & Vol Sector Support	Social club for older people with a disability (DCS0409)	£ 468	6 years	Mar-15	grant	MOA	
Devizes and District Contact-a-Family	Children & Families	Self-help, activities & support group for families with a disabled child (DCE 17)	£ 1,084	annual	Mar-14	grant	MOA	
Devizes Bridging Project	Area Boards	Recognising local volunteering awards - Devizes Bridging Project	£ 100	one off	n/a	grant	agreement letter	
Devizes Community Area Partnership (DCAP)	Area Boards	Core funding	£ 8,000	one off	n/a	grant	agreement letter	
Devizes Outdoor Celebratory Arts	Area Boards	New equipment	£ 2,166	one off	n/a	grant	agreement letter	
Devizes Outdoor Celebratory Arts (DOCA) - (was Devizes Carnival & Street Festival)	Arts	Contribution to street carnival with participatory programme engaging schools and community groups in positive activities	£ 6,510	1 year	Mar-14	grant	grant	
Devizes Rugby Club	Area Boards	New tractor and line marker	£ 5,000	one off	n/a	grant	agreement letter	
Devizes Wednesday Club	Com & Vol Sector Support	Social & leisure club for people with physical impairments (DCS0463)	£ 3,904	6 years	Mar-15	grant	MOA	
Dilton Marsh Community Day Care Centre	Com & Vol Sector Support	Provision of day centre services (DCS0270)	£ 2,113	6 years	Mar-15	grant	MOA	
Dilton Marsh History Society	Area Boards	Village at war project	£ 500	one off	n/a	grant	agreement letter	
Dimensions	Learning & Disabilities	People with learning disabilities (SP648)	£ 190,582	5 yrs 9 mths	Dec-12	procured	SLA	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Downton Memorial Hall	Area Boards	New boiler for hall	£ 1,100	one off	n/a	grant	agreement letter	
Drews Pond Wood Project	Area Boards	Repairs to nature trail	£ 500	one off	n/a	grant	agreement letter	
Drugs & Homeless Initiative (The)	Alcohol & drug	Drug & alcohol support (SP776)	£ 36,500	On going	Mar-16	procured	SLA	
Durrington and District Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0251)	£ 3,855	6 years	Mar-15	grant	MOA	
Durrington Junior Friends	Area Boards	Set up breakfast club	£ 500	one off	n/a	grant	agreement letter	
Durrington Wall Wind Band	Area Boards	Percussion instruments	£ 500	one off	n/a	grant	agreement letter	
Ebbesbourne Wake Village Hall	Area Boards	New football equipment	£ 950	one off	n/a	grant	agreement letter	
Ebenezer Salvation Centre	Economy & Enterprise	A4W FSF Sponsored Jobs	£ 3,600	6 mths	Oct-13	grant		
Ebenezer Salvation Centre	Economy & Enterprise	A4W FSF Sponsored Jobs	£ 3,000	6 mths	Nov-13	grant		
Ebenezer Salvation Centre	Economy & Enterprise	A4W FSF Sponsored Jobs	£ 4,200	6 mths	Oct-13	grant		
Edgars Close Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0252) + remaining 2010/11 meal subsidy	£ 3,188	6 years	Mar-15	grant	MOA	
Elizabeth House Social Centre	Com & Vol Sector Support	Day centre provision (TS004)	£ 28,619	9 years	Mar-15	grant	SLA	
Extended Services (Melksham)	Area Boards	Counselling Service	£ 2,800	one off	n/a	grant	agreement letter	
Extended Services (Melksham)	Area Boards	Gazebos	£ 250	one off	n/a	grant	agreement letter	
Extended Services (Westbury)	Area Boards	Fitness Fun for Families - child and parent activity sessions	£ 1,200	one off	n/a	grant	agreement letter	
Family Action	Disabilities	Provision of day care services - for adults with a range of disabilities (730)	£ 113,148	10 years	Mar-15	procured	Contract	
Ford Community Speedwatch Group	Area Boards	4 village gates	£ 2,018	one off	n/a	grant	agreement letter	
Fovant Village Hall	Area Boards	Rewiring	£ 1,900	one off	n/a	grant	agreement letter	
Fovant Youth Club	Area Boards	Cooking activities and equipment	£ 500	one off	n/a	grant	agreement letter	
Frederick Foundation	Economy & Enterprise	Start up loan pot	£ 25,000		Mar-14	grant		
Friends of Abberd Brook	Area Boards	WW1 Commemoration project - Reflection seat	£ 1,000	one off	n/a	grant	agreement letter	
Friends of Clarendon Palace	Area Boards	Clarendon Palace Lives project	£ 450	one off	n/a	grant	agreement letter	
Friends of Newtown Primary School	Area Boards	Equipment for swimming pool	£ 3,000	one off	n/a	grant	agreement letter	
Friends of Southwick Country Park	Area Boards	Volunteer group tools	£ 488	one off	n/a	grant	agreement letter	
Friends of St Marks PTA	Area Boards	Somerset Road Campus Hub project	£ 3,800	one off	n/a	grant	agreement letter	
Friends of the Strips	Area Boards	The restoration/ conservation of the woodland	£ 777	one off	n/a	grant	agreement letter	
Friends of Woolley	Area Boards	Community noticeboard	£ 500	one off	n/a	grant	agreement letter	
Frowds House Charity	Mental health Adults of Working Age	Supported Housing Service (SP624)	£ 14,900	ongoing	Mar-16	procured	Contract	
Gastard Village Hall	Area Boards	Roof and cladding project	£ 5,000	one off	n/a	grant	agreement letter	
Giffords Day Centre (The)	Com & Vol Sector Support	Provision of day centre services (DCS0376)	£ 2,000	annual	Mar-15	grant	MOA	
Girl Guiding Wiltshire South Berwick Management Committee	Area Boards	Dishwasher	£ 1,360	one off	n/a	grant	agreement letter	
Gloucester Deaf Association	Disabilities	Provision of Communication Services (GDA) (DCS0487)	£ 2,657	3 years	Mar-14	procured	SLA	
Gloucester Road Allotment Association	Area Boards	Paved pathway for disabled	£ 2,850	one off	n/a	grant	agreement letter	
Goatacre Village Hall Committee	Area Boards	Refurbishment of village hall	£ 3,500	one off	n/a	grant	agreement letter	
Golden Fleece Cricket Club	Area Boards	Cricket club ground work	£ 500	one off	n/a	grant	agreement letter	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Grafton Parish War Memorial	Area Boards	War memorial land improvements	£ 2,500	one off	n/a	grant	agreement letter	
Great Bedwyn Cricket Club	Area Boards	New cricket nets and surface	£ 5,000	one off	n/a	grant	agreement letter	
Great Bedwyn Village Hall	Area Boards	Chairs and trolley storage	£ 1,800	one off	n/a	grant	agreement letter	
Great Bedwyn Village Hall & playgroup	Area Boards	New tables	£ 500	one off	n/a	grant	agreement letter	
Great Bedwyn Youth Club	Area Boards	Sports session for young people attending the club	£ 375	one off	n/a	grant	agreement letter	
Great Durnford Cricket Club	Area Boards	New gang mower	£ 3,000	one off	n/a	grant	agreement letter	
Great Hinton Memorial Hall	Area Boards	Memorial Hall improvements	£ 875	one off	n/a	grant	agreement letter	
Greensquare Housing Association	Housing	Housing - Chippenham and Corsham Refuge (was SP736 and SP685)	£ 79,800	7 years	Mar-14	procured	contract	
Greensquare Housing Association	Housing	Housing - Newburn House (was SP737)	£ 36,000	7 years	Mar-14	procured	contract	
Greensquare Housing Association	Housing	Housing - Sleightholme (was SP914)	£ 41,300	5 years	Mar-14	procured	contract	
Greensquare Housing Association	Adult Care	Older people with support needs - sheltered housing service (SP683)	£ 14,000	5 years	Mar-11	procured	SLA	
Group 5	Children & Families	Furniture provision for families in need (DCE 08)	£ 5,280	annual	Mar-15	grant	MOA	
Grove School PTA	Area Boards	After school club equipment	£ 500	one off	n/a	grant	agreement letter	
Guinness Housing Association Ltd, (The)	Adult Care	Older people with support needs - Avondown Court (SP214 was SP702)	£ 4,221	8 years	Mar-14	procured	SLA	
Guinness Housing Association Ltd, (The)	Adult Care	Older people with support needs - Elizabeth House & Castle Lane (SP619 and SP213 was SP671)	£ 5,279	8 years	Mar-14	procured	SLA	
Habinteg Housing Association (formally Livability Housing and John Grooms Housing Association)	Physical Impairment	People with a physical or sensory disability- support services - Wylve Court (SP218 was SP634)	£ 15,352	2 years	Mar-14	procured	SLA	
Happy Caterpillars Preschool	Area Boards	New heating system	£ 5,000	one off	n/a	grant	agreement letter	
Happy Circle Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0271)	£ 2,996	6 years	Mar-15	grant	MOA	
Harnham Community Sports	Area Boards	Disabled access	£ 3,796	one off	n/a	grant	agreement letter	
Harnham Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0253)	£ 5,673	6 years	Mar-15	grant	MOA	
Harnham Memorial Hall	Area Boards	Replacement windows	£ 1,794	one off	n/a	grant	agreement letter	
Healthwatch Wiltshire Ltd	Adult Care	Healthwatch funding (DCS0609)	£ 205,000	1 year	Mar-14	grant	contract	
Healthwatch Wiltshire Ltd	Adult Care	Reimbursement final salary	£ 2,853	one off	n/a	grant	n/a	
Healthwatch Wiltshire Ltd	Adult Care	Reimbursement redundancy payments	£ 1,089	one off	n/a	grant	n/a	
Hilperton Village Hall	Area Boards	Projector equipment	£ 482	one off	n/a	grant	agreement letter	
Hindon Playground for All	Area Boards	Provision of swings	£ 1,000	one off	n/a	grant	agreement letter	
Holt Community Bus	Passenger Transport Unit	Community transport grant for 1 vehicle	£ 5,360	on going	annual	grant	grant	
Holt Community Bus	Passenger Transport Unit	Ticket equipment	£ 78	one off	n/a	grant	grant	
Holt Preschool	Area Boards	New ipad	£ 353	one off	n/a	grant	agreement letter	
Holt Youth Club (Cllr led project)	Area Boards	Funding towards the costs of employing an Assistant Youth Worker to run the club	£ 1,896	one off	n/a	grant	agreement letter	
Home Farm Trust - Open Minds	Disabilities	Open Minds - support worker for the user led organisation providing self advocacy (DCS0144)	£ 10,000	3 years	Mar-15	grant	SLA	
Home Start Kennet	Public Health	Provides assistance to military families	£ 30,000	1 year	Mar-14	grant	SLA	
Hope Nature Centre	Area Boards	Security system	£ 5,000	one off	n/a	grant	agreement letter	
Housing 21	Adult Care	Older People with support needs (SP24, SP2 and SP613 was SP631)	£ 11,324	8 years	Mar-14	procured	SLA	
Hudson Road Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0254)	£ 5,673	6 years	Mar-15	grant	MOA	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Hullavington Village Hall Management Committee	Area Boards	Car park - resurfacing and adding a soakaway	£ 4,805	one off	n/a	grant	agreement letter	
Innov8 Sporz CIC	Area Boards	Equipment	£ 500	one off	n/a	grant	agreement letter	
Jepson Homes Housing Association	Adult Care	Older people with support needs - Teazle Ground (SP181 was SP633)	£ 19,711	8 years	Mar-14	procured	SLA	
John McNeil Opportunity Centre	Early Years & Child Care	District specialist centre for children with special needs and their families (DCE 23)	£ 84,110	6 years	Mar-14	procured	SLA	
John of Gaunt School	Area Boards	Duke of Edinburgh award equipment	£ 450	one off	n/a	grant	agreement letter	
Jubilee Centre, The	Com & Vol Sector Support	Social day care for older people (DCS0323)	£ 33,056	6 years	Mar-15	grant	SLA	
Jubilee Gardens Project	Area Boards	Alterations to Church Bush Hall	£ 5,000	one off	n/a	grant	agreement letter	
Katherine Park Residents Association	Area Boards	Community noticeboard	£ 499	one off	n/a	grant	agreement letter	
Kauri Centre	Area Boards	Virtual baby project	£ 3,365	one off	n/a	grant	agreement letter	
Kennet Community Transport	Passenger Transport Unit	Community transport grant for 1 vehicle	£ 5,360	on going	annual	grant	grant	
Kennet Community Transport	Passenger Transport Unit	Grants towards new minibus	£ 5,000	one off	n/a	grant	grant	
Kennet Friends	Com & Vol Sector Support	Day care & support to employment & training (SJ009)	£ 24,654	9 years	Mar-15	grant	SLA	
Kennet Gateway Club	Com & Vol Sector Support	Provision of social & leisure club (DCS0302)	£ 2,906	6 years	Mar-15	grant	MOA	
Kennet Valley Driving Group (RDA)	Area Boards	Safety equipment for driving carriages	£ 475	one off	n/a	grant	agreement letter	
Kennet Valley Village Hall	Area Boards	New access control system for hall	£ 800	one off	n/a	grant	agreement letter	
Kennet Valley Village Hall	Area Boards	Upgrade to emergency lighting	£ 600	one off	n/a	grant	agreement letter	
Keyring Living Support Networks	Learning & Disabilities	Community support for independent living in East & West Chippenham (SP918)	£ 36,930	5 yrs 10 mths	Mar-14	procured	SLA	
KIK Radio	Area Boards	Set up a radio station	£ 4,993	one off	n/a	grant	agreement letter	
Kilmington & Stourton Cricket Club	Area Boards	Youth funding	£ 295	one off	n/a	grant	agreement letter	
King George Field Pavilion	Area Boards	New flooring and plastering	£ 1,475	one off	n/a	grant	agreement letter	
Kington Langley Village Hall Committee	Area Boards	Provision of three display screens	£ 460	one off	n/a	grant	agreement letter	
Knightstone Housing Association	Adult Care	Older people with support needs - Knightstone Court (SP26 was SP637)	£ 7,730	8 years	Mar-14	procured	SLA	
Knightstone Housing Association	Physical Impairment	People with physical impairment - Smiths Yard (SP1 was SP638)	£ 12,408	9 years	Mar-14	procured	SLA	
La Folia (formerly Sarum Orchestra)	Arts	Contribution to performance and participatory programme	£ 2,000	1 year	Mar-14	grant	grant	
Ladies Rounders Team	Area Boards	Get fitter and healthier project	£ 500	one off	n/a	grant	agreement letter	
Langford Parish Hall	Area Boards	Replacement windows	£ 338	one off	n/a	grant	agreement letter	
Lansdowne Hall	Area Boards	Digital projector project	£ 499	one off	n/a	grant	agreement letter	
Larkhill Choral Society	Area Boards	CCTV system	£ 180	one off	n/a	grant	agreement letter	
Larkrise School	Area Boards	Sensory art project	£ 2,855	one off	n/a	grant	agreement letter	
Leafy Lane Playing Fields	Area Boards	Goals and defibrillator	£ 1,841	one off	n/a	grant	agreement letter	
Leigh Park Community Centre	Area Boards	PA system	£ 1,500	one off	n/a	grant	agreement letter	
LGBT+Q	Area Boards	Setup of a support group for isolated young people that are lesbian, gay, bisexual, transsexual or questioning their sexuality	£ 500	one off	n/a	grant	agreement letter	
Lifestyles Wessex Ltd	Disabilities	Support/ advocacy (DCS0497)	£ 12,000	6 years	Mar-17	grant	MOA	
Little Bedwyn Parochial Church Council	Area Boards	Re-guiding of village clock	£ 1,000	one off	n/a	grant	agreement letter	
Little Somerford Short Mat Bowls Club	Area Boards	New bowls mat	£ 418	one off	n/a	grant	agreement letter	
Longleaze Preschool & Nursery	Area Boards	Extension and building improvements	£ 5,000	one off	n/a	grant	agreement letter	
Longmeadow TARA	Area Boards	Toilet adaptations	£ 5,000	one off	n/a	grant	agreement letter	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Love Lane Friendship Club	Com & Vol Sector Support	Provision of day centre services (DCS0255)	£ 8,052	6 years	Mar-15	grant	MOA	
Luckington Preschool	Area Boards	Luckington Preschool sand and water play area	£ 2,550	one off	n/a	grant	agreement letter	
Ludgershall Fire Cadets	Area Boards	Youth funding	£ 400	one off	n/a	grant	agreement letter	
Lyneham Memorial Hall (The) - Trustees of	Libraries	Lease Lyneham Library	£ 4,600	on going		grant	lease	
Lyneham Scout & Guide Association	Area Boards	New kitchen and toilets	£ 5,000	one off	n/a	grant	agreement letter	
Lyneham Village Hall	Area Boards	Additional radiators	£ 500	one off	n/a	grant	agreement letter	
Made in Bradford on Avon	Area Boards	Expansion of business	£ 5,000	one off	n/a	grant	agreement letter	
Maiden Bradley Village Hall	Area Boards	IT Inclusion project	£ 413	one off	n/a	grant	agreement letter	
Maiden Bradley Village Hall	Area Boards	New central heating system	£ 2,900	one off	n/a	grant	agreement letter	
Malmesbury & Villages Community Area Partnership	Area Boards	Core funding	£ 8,118	one off	n/a	grant	agreement letter	
Malmesbury & Villages Community Area Partnership	Area Boards	White Walls Way - signs and information boards	£ 1,233	one off	n/a	grant	agreement letter	
Malmesbury Abbey Guild of Change Ringers	Area Boards	Malmesbury Bell Tower repairs	£ 1,000	one off	n/a	grant	agreement letter	
Malmesbury Community Transport	Passenger Transport Unit	Contract to provide transport DCS day care services	£ 31,492	on going	annual	procured	contract	
Malmesbury Victoria Football Club	Area Boards	Storage container	£ 1,200	one off	n/a	grant	agreement letter	
Mansion House Playgroup	Area Boards	Install computer equipment	£ 439	one off	n/a	grant	agreement letter	
Maple Grove Community Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0272)	£ 3,809	6 years	Mar-15	grant	MOA	
Marden Village Trust	Area Boards	Purchase of defibrillator	£ 500	one off	n/a	grant	agreement letter	
Market Lavington Old School Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0243)	£ 2,732	6 years	Mar-15	grant	MOA	
Marlborough Amateur Boxing Club	Area Boards	Boxing Club equipment	£ 5,000	one off	n/a	grant	agreement letter	
Marlborough Area Development Trust (MADT)	Area Boards	Community Wifi roll out	£ 2,500	one off	n/a	grant	agreement letter	
Marlborough Bowls Club	Area Boards	Replacement of main gates	£ 500	one off	n/a	grant	agreement letter	
Marlborough Brandt Group	Area Boards	New website	£ 1,241	one off	n/a	grant	agreement letter	
Marlborough Chamber of Commerce	Area Boards	New CCTV equipment in High Street	£ 5,000	one off	n/a	grant	agreement letter	
Marlborough History Society	Area Boards	English Civil War Society Re-enactment weekend	£ 5,000	one off	n/a	grant	agreement letter	
Marlborough Open Studios	Arts	Contribution to running/managing open studio	£ 800	1 year	Mar-14	grant	grant	
Marlborough Sports Club	Area Boards	New kitchen and dining facilities	£ 5,000	one off	n/a	grant	agreement letter	
Marlborough Waterfront Association	Area Boards	Improvements to Kennet Place to make it a visitor destination	£ 325	one off	n/a	grant	agreement letter	
Marlborough Youth Football Club	Area Boards	Coaching course to encourage more girls to take up football.	£ 1,274	one off	n/a	grant	agreement letter	
Matravers School	Area Boards	BIG DRAW, National Campaign for Drawing engaging the community	£ 470	one off	n/a	grant	agreement letter	
Matravers School (Cllr led project)	Area Boards	Outdoor learning project	£ 5,000	one off	n/a	grant	agreement letter	
Mead Community School PTA	Area Boards	New shed for gardening club	£ 500	one off	n/a	grant	agreement letter	
Melksham Christmas Lights (Cllr led project)	Area Boards	Safe infrastructure for lights	£ 4,200	one off	n/a	grant	agreement letter	
Melksham Community Area Partnership	Area Boards	Core funding	£ 10,058	one off	n/a	grant	agreement letter	
Melksham Community Environmental Group	Area Boards	New apple press	£ 450	one off	n/a	grant	agreement letter	
Melksham Community Environmental Group	Area Boards	Poppy seed project	£ 95	one off	n/a	grant	agreement letter	
Melksham Community Group	Area Boards	Apple pulping machine	£ 745	one off	n/a	grant	agreement letter	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Melksham Community Transport	Passenger Transport Unit	Community transport grant for 2 vehicles	£ 9,400	on going	annual	grant	grant	
Melksham Community Transport (via Melksham Council for Community Services)	Passenger Transport Unit	Grant towards new ICT	£ 1,000	one off	n/a	grant	grant	
Melksham Disabled Football	Area Boards	Coaching for disabled people to play football & local indoor facilities at Oak School	£ 500	one off	n/a	grant	agreement letter	
Melksham Food Bank (Cllr led project)	Area Boards	Foodbank equipment	£ 500	one off	n/a	grant	agreement letter	
Melksham Older People's Forum	Area Boards	Social inclusion prevention project	£ 1,500	one off	n/a	grant	agreement letter	
Melksham Seniors	Area Boards	Social isolation project	£ 499	one off	n/a	grant	agreement letter	
Melksham Town Sound	Area Boards	Funding for FM Melksham Town Sound	£ 500	one off	n/a	grant	agreement letter	
Melksham Town Sound	Area Boards	WiFi signal for Melksham	£ 450	one off	n/a	grant	agreement letter	
Mere Bowls Club	Area Boards	New changing room	£ 1,500	one off	n/a	grant	agreement letter	
Mere Historical Society	Area Boards	Catalogue history archive	£ 3,218	one off	n/a	grant	agreement letter	
Miidenhall Village Hall Association	Area Boards	New front doors	£ 1,254	one off	n/a	grant	agreement letter	
Milton Lilbourne Village Hall	Area Boards	Car park improvements	£ 1,500	one off	n/a	grant	agreement letter	
MINAPLAY	Area Boards	New playground area	£ 5,000	one off	n/a	grant	agreement letter	
Minety Munchkins	Area Boards	Play mats	£ 311	one off	n/a	grant	agreement letter	
Minety Village Hall	Area Boards	Insulation to the roof	£ 5,000	one off	n/a	grant	agreement letter	
Monday Club - Devizes, The	Com & Vol Sector Support	Provision of day centre services (DCS0241)	£ 2,823	6 years	Mar-15	grant	MOA	
Monday-Wednesday Club	Area Boards	Storage equipment and materials	£ 483	one off	n/a	grant	agreement letter	
Monday-Wednesday Club	Com & Vol Sector Support	Leisure & day centre for adults with disability (DCS0401)	£ 4,067	6 years	Mar-15	grant	MOA	
My Science Fair	Area Boards	Community science project	£ 2,500	one off	n/a	grant	agreement letter	
National Autistic Society	Aiming High for Disabled Children	Youth clubs (DCE 190)	£ 5,000	2 years	Jul-12	grant	grant	
National Autistic Society	Disabilities	Wiltshire Autism Forum - provision for a programme of Wiltshire Autism Forums across Wiltshire	£ 5,050	2 years	Oct-15	grant	LOA	
Natural Access CIC	Area Boards	Starter programme	£ 1,500	one off	n/a	grant	agreement letter	
Netheravon Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0244)	£ 3,256	6 years	Mar-15	grant	MOA	
New Road Day Centre, Marlborough	Com & Vol Sector Support	Day care services (LE019)	£ 42,886	6 years	Mar-15	grant	SLA	
Newton Tony Memorial Hall	Area Boards	Accessible toilet	£ 1,620	one off	n/a	grant	agreement letter	
Newton Tony Village Hall Committee	Area Boards	Costs to set up newsletter for village	£ 332	one off	n/a	grant	agreement letter	
Nightfall Café	Area Boards	Funding for youth club	£ 4,724	one off	n/a	grant	agreement letter	
Nomansland Sports Association	Area Boards	Marquee	£ 2,500	one off	n/a	grant	agreement letter	
North Wilts & Devizes Portage	Early Years & Child Care	Portage service for children with special needs and their families (DCE 21)	£ 59,442	6 years	Mar-14	procured	SLA	
North Wilts & Devizes Portage	Early Years & Child Care	Portage services - social inclusion funding	£ 10,000	one off	n/a	grant	grant	
North Wilts Holiday Club for Children and YP with Special Needs	Children & Families	Holiday scheme for disabled children (DCE 15)	£ 1,813	annual	Mar-15	grant	MOA	
Northey Arms Boules Club	Area Boards	Ashley Boules (Petanque) Club boules equipment	£ 497	one off	n/a	grant	agreement letter	
Nursted Centre	Area Boards	Replacement boiler	£ 2,413	one off	n/a	grant	agreement letter	
NYAS	Voice & Influence	Children's Services Advocacy Services (DCE 270)	£ 77,955	3 years	Mar-16	procured	contract	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Ogbourne St George & St Andrew CofE VC Primary School PSA	Area Boards	Outdoor equipment for young children	£ 1,018	one off	n/a	grant	agreement letter	
Old Court Community Preschool	Area Boards	Teddy Tots garden	£ 2,660	one off	n/a	grant	agreement letter	
Oldbury Wednesday Club	Com & Vol Sector Support	Provision of day centre services (DCS0245)	£ 3,097	6 years	Mar-15	grant	MOA	
On Track Education Services	Schools	Personalised learning (DCE 226)	£ 87,415	3 years	Mar-15	procured	framework contract	
Ordinary Life Project Association (OLPA)	Learning & Disabilities	People with learning disabilities - support services - Longcroft & Barton Lodge (SP725)	£ 143,903	6 yrs 5 mths	Dec-12	procured	SLA	
Organisations various (Cllr led project)	Area Boards	Funding for events and activities to commemorate the World War 1	£ 3,382	one off	n/a	grant	agreement letter	
Organisations various (Cllr led project)	Area Boards	Funding for events and activities to commemorate the World War 1	£ 10,747	one off	n/a	grant	agreement letter	
Organisations various (Cllr led project)	Area Boards	WW1 Commemoration	£ 10,000	one off	n/a	grant	agreement letter	
Over 55s Afternoon Tea	Area Boards	Benches	£ 500	one off	n/a	grant	agreement letter	
PACT	Children & Families	Adoption Support Services (DCE 152 formerly 60)	£ 30,120	3 years	Jun-14	procured	contract	
PACT	Children & Families	Out of country adoptions (DCE 57)	£ 6,200	3 year	Mar-14	procured	contract	
PACT	Children in Care	Independent social work assessments (DCE 141-1)	£ 20,000	3 years	Jun-13	procured	framework	
PACT	Safeguarding	Special investigations and allegation service (DCE 140-2)	£ 1,000	3 years	Mar-13	procured	framework	
Parents of West Ashton (POWA) Primary School	Area Boards	New kitchen	£ 947	one off	n/a	grant	agreement letter	
Parish Wardens of Westbury (Cllr led project)	Area Boards	Restoration of war memorial	£ 3,000	one off	n/a	grant	agreement letter	
Pewsey & District Carnival Committee	Area Boards	Have a go at Carnival	£ 500	one off	n/a	grant	agreement letter	
Pewsey & Marlborough Judo Club	Area Boards	New judo mats	£ 441	one off	n/a	grant	agreement letter	
Pewsey Children's Carnival Club	Area Boards	Purchase of marquees	£ 1,000	one off	n/a	grant	agreement letter	
Pewsey Community Area Partnership	Area Boards	Core funding	£ 7,365	one off	n/a	grant	agreement letter	
Pewsey Vale Bowls Club	Area Boards	Funding for connection to mains drains	£ 5,000	one off	n/a	grant	agreement letter	
Phoenix Hall, Netheravon	Area Boards	Acoustics and lighting improvements	£ 3,509	one off	n/a	grant	agreement letter	
Phoenix Star Cheerleaders	Area Boards	Tumble track	£ 750	one off	n/a	grant	agreement letter	
Pilgrim Homes	Adult Care	Older people with support needs - Leonora House (SP208 was SP651)	£ 2,486	8 years	Mar-14	procured	SLA	
Plains School Partnership	Com & Vol Sector Support	Young carers support group project (DCS0667)	£ 2,261	one off	n/a	grant	agreement	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £4,870
Portemarsh Working Group	Area Boards	Portemarsh Industrial Estate Improvement project	£ 1,338	one off	n/a	grant	agreement letter	
Positive Action	Disabilities	Confidential Support for People Living With or Affected by HIV (DCS0494)	£ 1,000	3 years	Mar-14	grant	SLA	
Potterne Cricket Club	Area Boards	Score box and storage facilities	£ 5,000	one off	n/a	grant	agreement letter	
Poulshot Village Hall	Area Boards	Village hall damp extraction	£ 2,187	one off	n/a	grant	agreement letter	
Pound Arts Centre, Corsham	Arts	Core costs	£ 56,072	3 years	Mar-15	grant	SLA/ partnership agreement	
Pound Arts Centre, Corsham (agents for Rural Arts Wiltshire)	Arts	Arts rural touring scheme	£ 27,105	3 years	Mar-15	grant	SLA/ partnership agreement	
Purton & Cricklade Youth Centre	Area Boards	New sound system	£ 150	one off	n/a	grant	agreement letter	
Purton & Cricklade Youth Centre	Area Boards	New table tennis tables	£ 399	one off	n/a	grant	agreement letter	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Purton & District Age Concern	Passenger Transport Unit	Contract to provide transport DCS day care services	£ 2,400	on going	open ended	procured	contract	
Purton Carnival	Area Boards	Road closure and diversion signs	£ 485	one off	n/a	grant	agreement letter	
Purton Historical Society Museum	Area Boards	Archiving and storing photographic collection	£ 490	one off	n/a	grant	agreement letter	
Putting Bremilham on the Map	Area Boards	Bring the history of Bremilham to life through community involvement and share it with the wider community/visitors in a 21st century manner	£ 2,000	one off	n/a	grant	agreement letter	
Rachel Fowler Centre (Cllr led project)	Area Boards	Digital equipment	£ 1,000	one off	n/a	grant	agreement letter	
Raglan Housing Association	Adult Care	Older people with support needs - Pembroke House & Raglan Court (SP80/81 was SP652)	£ 23,851	8 years	Mar-14	procured	SLA	
Rainbow Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0273)	£ 7,860	6 years	Mar-15	grant	MOA	
RAMPAIG	Area Boards	Ramsbury play area improvement	£ 5,000	one off	n/a	grant	agreement letter	
Ramsbury Community Bus	Passenger Transport Unit	Community transport grant for 1 vehicle	£ 5,360	on going	annual	grant	grant	
Redlynch Players	Area Boards	Lights and rigging	£ 3,100	one off	n/a	grant	agreement letter	
Redlynch Village Hall	Area Boards	Printer and hearing loop	£ 359	one off	n/a	grant	agreement letter	
Redworth Club, The	Disabilities	Provision of Social and Leisure Activities (DCS0142)	£ 12,433	9 years	Mar-17	procured	SLA	
Rehabilitation for Addicted Prisoners Trust (RAPT)	Alcohol & Drug	Clinical & Psychosocial Drug Misuse Services at Her Majesty's Prison, Erlestoke (DCS0562)	£ 889,884	3 years	Mar-16	procured	contract	
Relate Mid Wiltshire	Area Boards	Improved access	£ 3,000	one off	n/a	grant	agreement letter	
Relate Mid Wiltshire	Voice & Influence	Time to talk (DCE310 replaced DCE90)	£ 32,040	2 years	Mar-15	procured	contract	
Research in Practice	Children & Families	Membership of the RIP subscription service (DCE 126)	£ 15,000	12 years	Aug-13	procured	contract	
Rethink	Mental health Adults of Working Age	Supported Housing Service - George Street (SP647)	£ 8,100	ongoing	Mar-16	procured	Contract	
Rethink	Mental health Adults of Working Age	Supported Housing Service - Sydney House (SP647)	£ 122,000	ongoing	Mar-16	procured	Contract	
Rethink	Mental health Adults of Working Age	Provision of mental health intensive community support service - accommodation based Rowan House (DCS0181)	£ 146,705	5 years	Mar-16	procured	Contract	
Rethink	Mental health Adults of Working Age	Supported Housing Service - Christie House (SP647)	£ 22,000	ongoing	Mar-16	procured	Contract	
Richmond Fellowship (The)	Mental health Adults of Working Age	Mental health vocational services (DCS0153)	£ 121,565	4 yrs 11 mths	Mar-16	procured	joint contract	
Richmond Fellowship (The)	Mental health Adults of Working Age	Supported Housing Service - Wood Lane (SP672)	£ 48,181	ongoing	Mar-16	procured	Contract	
Ridgeway Community Housing Association - Care & Repair	Adult Care & Housing	Home Improvement Agency (DCS0357)	£ 397,445	3 years	Mar-13	procured	contract	
Rise Trust (The)	Early Years & Child Care	Sure Start Children's Centres (DCE 142-3)	£ 402,963	3 years	Mar-14	procured	contract	
River Bourne Community Farm	Public Health	South Wiltshire Walks Project	£ 33,359	18 mths	Jun-15	grant	SLA	
Riverbourne Community Farm	Area Boards	Creation of a public seating area and barn refurbishments	£ 3,870	one off	n/a	grant	agreement letter	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Riverhouse Community Day Care Centre	Com & Vol Sector Support	Provision of day centre services (DCS0247)	£ 3,244	6 years	Mar-15	grant	MOA	
Riverside Angling Club	Area Boards	River habitat improvement project	£ 1,000	one off	n/a	grant	agreement letter	
Rosemary Goddard Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0256)	£ 7,627	6 years	Mar-15	grant	MOA	
Rotary Club Salisbury	Area Boards	Craft and heritage Fair	£ 7,500	one off	n/a	grant	agreement letter	
Royal Mencap Society	Learning & Disabilities	People with learning disabilities - north, west & south support services & outreach support services (formerly SP692, SP641, SP801 & SP642)	£ 137,900		Mar-13	procured	SLA	
Royal National Institute for the Blind (The)	Disabilities	Talking Books (DCS0491)	£ 20,231	3 year	Mar-14	procured	SLA	
Royal Wootton Bassett Rugby Club	Area Boards	Creation of a new footpath	£ 4,750	one off	n/a	grant	agreement letter	
Royal Wootton Bassett Town Hall	Area Boards	Royal Wootton Bassett Museum WW1 project - laptop	£ 500	one off	n/a	grant	agreement letter	
Salisbury & South Wiltshire Museum	Heritage & Arts	Core funding as per partnership agreement	£ 62,000	on going	annual	grant	Partnership	
Salisbury Arts Centre	Area Boards	Bemerton Heath 2014 film	£ 5,000	one off	n/a	grant	agreement letter	
Salisbury Arts Centre	Area Boards	FLINT microfest equipment	£ 701	one off	n/a	grant	agreement letter	
Salisbury Arts Centre	Arts	Core funding	£ 89,507	3 years	Mar-15	grant	SLA/ partnership agreement	
Salisbury City Almshouse & Welfare Charities	Adult Care	Older people with support needs (SP347/42/36/621/622/623/623/625/626/627/628/629 was SP653)	£ 37,399	8 years	Mar-14	procured	SLA	
Salisbury Coalition against Racism (SCAR)	Area Boards	Unity, unison and harmony project	£ 2,600	one off	n/a	grant	agreement letter	
Salisbury Community Area Partnership	Area Boards	Core funding	£ 15,038	one off	n/a	grant	agreement letter	
Salisbury Concert Band	Area Boards	Bass clarinet	£ 3,000	one off	n/a	grant	agreement letter	
Salisbury Independent Self Advocacy Group (SISAG)	Disabilities	User led organisation providing self advocacy - SISAG (DCS0143)	£ 15,000	7 years	Mar-17	grant	SLA	
Salisbury International Arts Festival	Arts	Contribution to running/managing event	£ 104,409	3 years	Mar-15	grant	SLA/ partnership agreement	
Salisbury Malayalee Association	Area Boards	Communal cooking equipment	£ 1,250	one off	n/a	grant	agreement letter	
Salisbury Playhouse	Arts	Core funding	£ 155,383	3 years	Mar-15	grant	SLA/ partnership agreement	
Salisbury Trust for the Homeless	Area Boards	Purchase of house	£ 5,000	one off	n/a	grant	agreement letter	
Salisbury Trust for the Homeless	Housing	Housing - Single Homeless Schemes (SP659)	£ 35,078	7 years	Mar-14	procured	contract	
Salisbury Women's Refuge	Housing	Housing - Salisbury Women's Refuges (was SP660)	£ 81,455	6 years	Mar-14	procured	contract	
Sanctuary Housing Association	Housing	Housing - Denis House (was SP619)	£ 34,300	6 years	Mar-14	procured	contract	
Sanctuary Housing Association	Housing	Housing - John Baker House (was SP619)	£ 117,600	6 years	Mar-14	procured	contract	
Sanctuary Housing Association	Housing	Housing - Springers House (was SP619)	£ 105,600	6 years	Mar-14	procured	contract	
Sanctuary Supported Housing	Mental health Adults of Working Age	Supported Housing Service - Rockbourne House (SP796)	£ 46,831	ongoing	Mar-16	procured	Contract	
Sanctuary Supported Housing	Mental health Adults of Working Age	Supported Housing Service - Springfield House (SP670)	£ 47,700	ongoing	Mar-16	procured	Contract	
Sarum St Martin Toddler Group	Area Boards	Soft play equipment	£ 429	one off	n/a	grant	agreement letter	
Sea Cadets (Trowbridge)	Area Boards	New roof in unit	£ 1,000	one off	n/a	grant	agreement letter	
Sea Squad Explorer Scout Unit	Area Boards	Explorer Scouts New Expedition	£ 495	one off	n/a	grant	agreement letter	
Seeds for Success	Area Boards	Purchase Hoodies and a sign to promote the group	£ 325	one off	n/a	grant	agreement letter	
Seend Community Bus	Passenger Transport Unit	Community transport grant for 1 vehicle	£ 5,360	on going	annual	grant	grant	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Selwood Housing Society Ltd	Adult Care	Older people with support needs - sheltered accommodation hardwired (SP50 was SP679)	£ 105,491	8 years	Mar-14	procured	SLA	
Selwood Housing Society Ltd	Learning & Disabilities	People with learning disabilities - floating support service (SP817)	£ 47,494	8 years	Mar-14	procured	SLA	
Selwood Housing Society Ltd	Mental health Adults of Working Age	Supported Housing Service - Poulton (SP643)	£ 27,300	ongoing	Mar-16	procured	Contract	
Selwyn Hall Management Committee	Libraries	Contributions towards cost of utilities as Selwyn Hall houses Box Library	£ 6,238		40 years	Oct-47	grant	
Semington Village Hall	Area Boards	Disabled toilet and modernisation	£ 2,000	one off	n/a	grant	agreement letter	
Semley Village Hall	Area Boards	New play equipment and nature garden	£ 5,000	one off	n/a	grant	agreement letter	
Sense	Disabilities	For the provision of Communicator Guide for Deaf Blind (DCS0510) - Sense (West)	£ 73,138	4 years	Mar-15	procured	SLA	
Sevington Victorian School	Area Boards	Adult workshops on Victorian traditions	£ 1,000	one off	n/a	grant	agreement letter	
Shalbourne Village Hall	Area Boards	Refurbishment of village hall	£ 450	one off	n/a	grant	agreement letter	
Shaw & Whitley Friendship Club	Area Boards	New dishwasher	£ 924	one off	n/a	grant	agreement letter	
Shaw & Whitley Friendship Club	Com & Vol Sector Support	Provision of day centre services (DCS0274)	£ 3,202	6 years	Mar-15	grant	MOA	
Shaw Hill Playing Field & Village Hall	Area Boards	Village hall marquee	£ 500	one off	n/a	grant	agreement letter	
Shaw Trust	Disabilities	Supported Employment (DCS0249)	£ 135,722	12 years	Mar-15	procured	Contract	
Sherston Magna Cricket Club	Area Boards	Installation of two new length cricket training nets	£ 5,000	one off	n/a	grant	agreement letter	
Sherston Young Craft Group	Area Boards	Wild Sherston & Wall-hangings - use wildlife and flower photography and sketches to design, print and stitch hangings for the village hall	£ 1,367	one off	n/a	grant	agreement letter	
Shrewton Day Centre	Area Boards	Arts and crafts materials	£ 340	one off	n/a	grant	agreement letter	
Shrewton Football Club	Area Boards	New netting	£ 498	one off	n/a	grant	agreement letter	
Shrewton Recreation Ground	Area Boards	New steps	£ 4,803	one off	n/a	grant	agreement letter	
Shrewton Shines	Area Boards	WW1 Commemoration	£ 2,125	one off	n/a	grant	agreement letter	
Silver Surfers Group (Cllr led project)	Area Boards	Computer equipment	£ 1,000	one off	n/a	grant	agreement letter	
Skater Kids Club (Cllr led proejct)	Area Boards	First aid training for volunteers to support the junior skate club	£ 415	one off	n/a	grant	agreement letter	
Smiley Face Nursery	Area Boards	Outdoor equipment	£ 500	one off	n/a	grant	agreement letter	
South West in Bloom (Cllr led project)	Area Boards	New planters	£ 2,000	one off	n/a	grant	agreement letter	
South West Mencap	Com & Vol Sector Support	Lunches for carers	£ 891	one off	n/a	grant	agreement	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £1,920
South West Mencap	Com & Vol Sector Support	Moving on conferences for carers	£ 553	one off	n/a	grant	agreement	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £1,190
South Wilts Cricket Club	Area Boards	Refurbishment	£ 5,000	one off	n/a	grant	agreement letter	
Spice Innovations Ltd	Com & Vol Sector Support	Spice/Time Credits project	£ 11,000	one off	n/a	grant	letter agreement	
SPLASH	Children & Families	Contribution to SPLASH/TAP school holiday activity programme (DCE 04)	£ 4,860	annual	Mar-15	grant	MOA	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Splash	Com & Vol Sector Support	Splash activiites for young carers (DCS0657)	£ 2,256	one off	n/a	grant	agreement	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £4,860
SPLITZ Support Service	Children & Families	Support to children & families (DCE 06)	£ 5,419	annual	Mar-15	grant	MOA	
SPLITZ Support Service	Safer Communities	Partnership agreement for the provision of domestic abuse outreach service (DCS0490)	£ 30,000	5 years	Mar-17	investment	partnership	WC contribution to SPLITZ - although it is pooled budget with police and health
Springboard	Early Years & Child Care	Disabled specialist centre for children with special needs and their families (DCE18)	£ 84,110	6 years	Mar-14	procured	SLA	
Spurgeons	Children & Families	Young Carers Service (DCE 253)	£ 55,716				procured	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £120,000
Spurgeons	Com & Vol Sector Support	Young Carers transport costs (minibus)	£ 2,592	one off	n/a	grant	contract	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £5,582
Spurgeons	Early Years & Child Care	Sure Start Children's Centres (DCE 142-1)	£ 1,187,387	3 years	Mar-14	procured	contract	
St John & St Mary Parish Room	Area Boards	Kitchen refurbishment	£ 5,000	one off	n/a	grant	agreement letter	
St John's Ambulance	Area Boards	First aid training for school students	£ 500	one off	n/a	grant	agreement letter	
St John's Ambulance	Area Boards	First aid training of 300 primary and secondary school aged children	£ 500	one off	n/a	grant	agreement letter	
St John's Catholic Primary School PTA	Area Boards	Community events equipment	£ 480	one off	n/a	grant	agreement letter	
St John's Church (Upper Studley)	Area Boards	Roof replacement	£ 5,000	one off	n/a	grant	agreement letter	
St John's Honey Pot Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0275)	£ 2,921	6 years	Mar-15	grant	MOA	
St Michael's Community Centre	Area Boards	Improvements to community centre	£ 5,000	one off	n/a	grant	agreement letter	
Stanton Village Fund	Area Boards	Resurfacing of village car park	£ 1,213	one off	n/a	grant	agreement letter	
Stay & Play 2	Area Boards	Start up costs for an U5s playgroup in Cricklade	£ 1,409	one off	n/a	grant	agreement letter	
Steeple Langford Allotments	Area Boards	Community orchard	£ 1,449	one off	n/a	grant	agreement letter	
Steeple Langford Play Park	Area Boards	New mower	£ 429	one off	n/a	grant	agreement letter	
Steeple Langford Play Park	Area Boards	Rubber matting	£ 203	one off	n/a	grant	agreement letter	
Stepping Stones	Early Years & Child Care	Disabled specialist centre for children with special needs and their families (DCE 19)	£ 84,110	6 years	Mar-14	procured	SLA	
Stonehenge & Pewsey Canoe Club	Area Boards	Changing rooms and storage facility	£ 3,300	one off	n/a	grant	agreement letter	
Stonham/ Home Group Ltd	Housing	Housing - The Halve (was SP688)	£ 340,363	6 years	Mar-14	procured	contract	
Stroke Association (The)	Adult Care	To provide a Volunteer and Group Development Service throughout Wiltshire (DCS0542)	£ 44,473	3 years	Mar-16	procured	SLA	
Studley Green Day Care Centre	Com & Vol Sector Support	Provision of day centre services (DCS0276)	£ 3,181	6 years	Mar-15	grant	MOA	
Sunday Club	Area Boards	New equipment for new youth club in Tisbury	£ 500	one off	n/a	grant	agreement letter	
Sunflowers Bus	Passenger Transport Unit	MIDAS training	£ 100	one off	n/a	grant	grant	
Sustrans	Area Boards	Malmesbury to Cowbridge pedestrian cycle path	£ 5,000	one off	n/a	grant	agreement letter	
Swallowcliffe Village Hall	Area Boards	Hearing loop	£ 1,433	one off	n/a	grant	agreement letter	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Swan Advocacy	Com & Vol Sector Support	Advocacy for parent carer project (DC0659)	£ 2,322	one off	n/a	grant	agreement	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £5,000.
SWAN Advocacy Network	Mental health Adults of Working Age	Independent Mental Capacity Advocate (IMCA), IMCA within Deprivation of Liberty Safeguards (DOLS), Independent Mental Health Advocate (IMHA) & generic advocacy services and NHS Complaints advocacy service(DCS0049)	£ 273,078	7 years	Mar-15	procured	joint contract	
Swindon & Cricklade Railway	Area Boards	Disabled toilets	£ 4,696	one off	n/a	grant	agreement letter	
Swindon & Wiltshire Pride	Com & Vol Sector Support	Sponsorship of 2013 event	£ 500	one off	n/a	grant	agreement	
Swindon Dial a Ride & Community Transport	Passenger Transport Unit	Contribution to rural Dial a Ride scheme	£ 3,500	on going	annual	grant	grant	
Teffont Village Hall	Area Boards	Refurbishment	£ 7,117	one off	n/a	grant	agreement letter	
The Corsham School	Area Boards	Developing parent/ child literary programme	£ 5,000	one off	n/a	grant	agreement letter	
The Mead Academy Trust	Area Boards	Community club equipment	£ 750	one off	n/a	grant	agreement letter	
The Merchant's House	Area Boards	Main staircase window restoration	£ 1,551	one off	n/a	grant	agreement letter	
The Nature of It	Area Boards	Chippenham Community garden	£ 3,009	one off	n/a	grant	agreement letter	
The Pittonque Club	Area Boards	The Pittonque Club terrain	£ 360	one off	n/a	grant	agreement letter	
The Rifles Wardrobe and Museum	Area Boards	Replacement CCTV	£ 1,290	one off	n/a	grant	agreement letter	
The Trussell Trust	Area Boards	Upgrade to Community Café	£ 5,000	one off	n/a	grant	agreement letter	
Three Villages Community Bus	Passenger Transport Unit	Community transport grant for 1 vehicle	£ 5,360	on going	annual	grant	grant	
Tidworth Community Area Museum	Area Boards	Display cases and boards for museum	£ 1,371	one off	n/a	grant	agreement letter	
Tidworth Community Area Partnership	Area Boards	Community concert	£ 850	one off	n/a	grant	agreement letter	
Tidworth Community Area Partnership	Area Boards	Core funding	£ 8,263	one off	n/a	grant	agreement letter	
Tidworth Community Area Partnership	Area Boards	Grant for community awards	£ 990	one off	n/a	grant	agreement letter	
Till Valley Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0258)	£ 3,270	6 years	Mar-15	grant	MOA	
Tilshead Playing Field Committee	Area Boards	Purchase of field	£ 5,000	one off	n/a	grant	agreement letter	
Tilshead Village Hall	Area Boards	Damp proofing	£ 3,074	one off	n/a	grant	agreement letter	
Tilshead Village Hall	Area Boards	Presentation equipment	£ 2,063	one off	n/a	grant	agreement letter	
Tisbury Cub Scouts	Area Boards	Purchase new camping equipment	£ 993	one off	n/a	grant	agreement letter	
Tisbury Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0259)	£ 2,677	6 years	Mar-15	grant	MOA	
Tisbury Reading Room	Libraries	Lease Tisbury Library	£ 156	on going		grant	lease	
Tisbus	Passenger Transport Unit	Community transport grant for 3 vehicles	£ 12,120	on going	annual	grant		
Tisbus	Passenger Transport Unit	New laptop	£ 250	one off	n/a	grant	grant	
Tockenham Village Hall	Area Boards	Heating system	£ 2,075	one off	n/a	grant	agreement letter	
Together - Working for Wellbeing	Mental health Adults of Working Age	Intensive community housing related support tenancy sustainment service (DCS0500)	£ 144,000	3 years	Mar-15	procured	SLA	
Together - Working for Wellbeing	Mental health Adults of Working Age	Supported Housing Service - Angel Yard (SP758)	£ 20,100	ongoing	Mar-16	procured	Contract	
Trowbridge & District White Ensign Association	Area Boards	WW1 War Memorial	£ 5,000	one off	n/a	grant	agreement letter	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Trowbridge Arts Festival	Area Boards	Small Town Matters equipment	£ 1,420	one off	n/a	grant	agreement letter	
Trowbridge Community Area Future	Area Boards	Core funding	£ 15,556	one off	n/a	grant	agreement letter	
Trowbridge Community Area Future	Area Boards	Lights, Camera, Action project	£ 2,680	one off	n/a	grant	agreement letter	
Trowbridge Community Transport	Passenger Transport Unit	Community transport grant for 2 vehicles	£ 9,400	on going	annual	grant		
Trowbridge Guild of Community Services	Com & Vol Sector Support	Information and support service to the voluntary sector for Trowbridge & the surrounding area and management of 'The Halve' social centre (DCS0403)	£ 500	5 years	Mar-14	grant	MOA	
Trowbridge Sports Forum	Area Boards	New minibus	£ 5,000	one off	n/a	grant	agreement letter	
Trowbridge Town Hall Group	Area Boards	Equipment and kitchen at town hall	£ 11,360	one off	n/a	grant	agreement letter	
Tuesday Club (The) Malmesbury	Com & Vol Sector Support	Social and leisure club (DCS0464)	£ 4,129	6 years	Mar-15	grant	MOA	
Turning Point Services Ltd	Alcohol & Drug	Adult Integrated Community Drug & Alcohol Treatment & Care System (DCS0546)	£ 2,552,080	3 years	Mar-16	procured	contract	
Tynings Allotments	Area Boards	Allotment irrigation borehole	£ 5,000	one off	n/a	grant	agreement letter	
U3A	Area Boards	Purchase of publicity equipment	£ 378	one off	n/a	grant	agreement letter	
UK Athletics (Startrack Athletics)	Area Boards	Grassroots participation programme for 8-14 year olds at Tidworth	£ 275	one off	n/a	grant	agreement letter	
Upton Lovell Youth Group	Area Boards	3 day adventurous experience in the Brecon Beacons in Wales	£ 1,500	one off	n/a	grant	agreement letter	
Urchfont Community Bus	Passenger Transport Unit	Community transport grant for 1 vehicle	£ 5,360	on going	annual	grant		
Urchfont Cricket Club	Area Boards	Refurbishment of cricket pavilion	£ 5,000	one off	n/a	grant	agreement letter	
Urchfont Village Hall	Area Boards	Installation of ICT facilities	£ 1,430	one off	n/a	grant	agreement letter	
Urchfont Village Hall	Area Boards	Kitchen extension	£ 5,000	one off	n/a	grant	agreement letter	
Victim Support	Com & Vol Sector Support	To give practical help, information and/or emotional support to victims of crime and their families (DCS0508 was TS019)	£ 9,942	3 years	Mar-16	grant	SLA	
Victim Support	Safer Communities	Provision of Independent Domestic Violence Advisor (DCS0489)	£ 40,000	4 years	Mar-15	procured	SLA	
Walter Powell Preschool	Area Boards	Fit out new preschool building	£ 1,590	one off	n/a	grant	agreement letter	
Warminster & Villages Community Area Partnership	Area Boards	Core funding	£ 9,311	one off	n/a	grant	agreement letter	
Warminster & Villages Community Area Partnership	Area Boards	Public convenience picture	£ 400	one off	n/a	grant	agreement letter	
Warminster Civic Trust	Area Boards	Medieval Warminster project	£ 950	one off	n/a	grant	agreement letter	
Warminster Community Choir	Area Boards	PA system	£ 2,140	one off	n/a	grant	agreement letter	
Warminster Town Football Club	Area Boards	Football soakaways	£ 3,000	one off	n/a	grant	agreement letter	
Warminster Wobble	Area Boards	Promote cycling and a healthy lifestyle by staging an annual event in the town	£ 1,000	one off	n/a	grant	agreement letter	
Wesbury Music & Arts Festival	Area Boards	Advertising boards	£ 500	one off	n/a	grant	agreement letter	
Wessex Community Action	Children & Families	Support to the voluntary sector forum (DCE 212)	£ 25,000	2 years	Apr-14	procured	contract	
Wessex Community Action	Passenger Transport Unit	Contract to provide transport to all DCS day care services in Salisbury City	£ 141,600	on going	open ended (under review)	procured	contract	
Wessex Multiple Sclerosis Therapy Centre	Area Boards	Provide cover and shade for the patio in the new therapy garden	£ 3,000	one off	n/a	grant	agreement letter	
West Dean Village Hall	Area Boards	New kitchen	£ 5,000	one off	n/a	grant	agreement letter	
West Wilts Model Railway Circle	Area Boards	Insulate new roof	£ 256	one off	n/a	grant	agreement letter	
West Wiltshire District Scout Association	Area Boards	Scout camp site and youth activity centre	£ 500	one off	n/a	grant	agreement letter	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
West Wiltshire District Scout Association	Area Boards	Scout camp site and youth activity centre	£ 1,500	one off	n/a	grant	agreement letter	
West Wiltshire District Scout Association	Area Boards	Scout camp site and youth activity centre	£ 500	one off	n/a	grant	agreement letter	
West Wiltshire Model Railway Circle	Area Boards	New roof in clubroom	£ 256	one off	n/a	grant	agreement letter	
West Wiltshire Portage	Early Years & Child Care	Portage service for children with special needs and their families (DCE 20)	£ 37,692	6 years	Mar-14	procured	SLA	
West Wiltshire Portage	Early Years & Child Care	Portage services - social inclusion funding	£ 10,000	one off	n/a	grant	grant	
West Wiltshire Special Needs Activity Scheme	Children & Families	Holiday scheme for disabled children (DCE 16)	£ 1,813	annual	Mar-15	grant	MOA	
Westbury Cricket Club	Area Boards	New site screens	£ 1,754	one off	n/a	grant	agreement letter	
Westbury Heritage (Cllr led project)	Area Boards	Design and set up of website	£ 1,153	one off	n/a	grant	agreement letter	
Westbury Junior School (Cllr led project)	Area Boards	Sensory garden	£ 4,500	one off	n/a	grant	agreement letter	
Westbury Music & Arts Festival	Area Boards	Imber 70 th Anniversary Service at Edington Church	£ 450	one off	n/a	grant	agreement letter	
Westbury Sunshine Club	Com & Vol Sector Support	Provision of day centre services (DCS0278)	£ 3,339	6 years	Mar-15	grant	MOA	
White Horse Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0279)	£ 3,677	6 years	Mar-15	grant	MOA	
Whorewellesdown Girlguiding	Area Boards	Visit to Zoom	£ 392	one off	n/a	grant	agreement letter	
Wilton and District Thursday Club	Com & Vol Sector Support	Provision of day centre services (DCS0260)	£ 5,563	6 years	Mar-15	grant	MOA	
Wilton Community Garden	Area Boards	Creation of a community garden behind the Wilton Community Centre	£ 1,000	one off	n/a	grant	agreement letter	
Wilton Windmill Society	Area Boards	New storage facility	£ 2,212	one off	n/a	grant	agreement letter	
Wilts & Berks Canal Trust	Area Boards	Bank stabilisation on the canal at Pewsham	£ 4,849	one off	n/a	grant	agreement letter	
Wilts & Berks Canal Trust	Area Boards	Melksham Link interpretation boards	£ 500	one off	n/a	grant	agreement letter	
Wilts & Berks Canal Trust (Royal Wootton Bassett branch)	Area Boards	New seat on towpath	£ 489	one off	n/a	grant	agreement letter	
Wiltshire & Swindon Users' Network (WSUN)	Learning & Disabilities	Wiltshire Local Involvement Network (LINK) - hosted by WSUN (DCS0509)	£ 30,658	2 yrs 3 mths	Jul-13	procured	SLA	
Wiltshire & Swindon Users' Network (WSUN)	Mental Health	Mental health user involvement (DCS0579 was DCS0329a)	£ 56,748	3 years	Mar-14	procured	partnership agreement	
Wiltshire & Swindon Users' Network (WSUN)	PI, LD, MH, OP	Core funding - helping people to engage/contribute to local decisions, area boards & shaping services (DCS579 was DCS0329a)	£ 59,028	3 years	Mar-14	procured	partnership agreement	
Wiltshire & Swindon Users' Network (WSUN)	Disabilities	To provide supported travel within the county - Wiltshire Independent Travel Scheme (DCS0352a)	£ 56,700	3 years	Oct-15	procured	SLA	
Wiltshire Blind Association	Com & Vol Sector Support	Moving on for carers project (DCS0660)	£ 2,066	one off	n/a	grant	agreement	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £4,450
Wiltshire Centre for Independent Living (Wiltshire CIL)	Older People	Core funding £45k, increase capacity in relation to Self Directed Support (SDS) (DCS0578)	£ 45,000	3 year	Mar-16	grant	contract	
Wiltshire Centre for Independent Living (Wiltshire CIL)	Older People	Home from Hospital Co-ordinators (DCS0613)	£ 48,000	1 year	Mar-14	partnership	contract	
Wiltshire Centre for Independent Living (Wiltshire CIL)	Older People	Wiltshire Direct Payment Support Service (DCS0462)	£ 295,200	3 years	Mar-15	procured	contract	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Wiltshire Children's Breakaway	Children & Families	Holidays for Children in Need (DCE 03)	£ 928	annual	Mar-15	grant	MOA	
Wiltshire Citizens Advice	Com & Vol Sector Support	Core services - advice, information and assistance to the people of Wiltshire (DCS0453)	£ 569,809	5 years	Mar-14	investment	partnership	
Wiltshire Citizens Advice	Com & Vol Sector Support	FiFF training 24/7/13	£ 176	one off	n/a	grant	agreement	Wiltshire Money partnership pooled budget. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £725
Wiltshire Citizens Advice	Com & Vol Sector Support	Hire of venues for Wiltshire Money meetings	£ 105	one off	n/a	grant	agreement	Wiltshire Money partnership pooled budget. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £432
Wiltshire Citizens Advice	Com & Vol Sector Support	Printing of Wiltshire Money Z card	£ 180	one off	n/a	grant	agreement	Wiltshire Money partnership pooled budget. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £740
Wiltshire Citizens Advice	Com & Vol Sector Support	Welfare, debt & money management service for carers (DCS453)	£ 17,353	one off	n/a	grant	partnership	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £37,375
Wiltshire Citizens Advice	Com & Vol Sector Support	Wiltshire Money Project Officer including events (DCS0555 old DCS0484)	£ 7,919	2 years	Mar-14	grant	MOA	Wiltshire Money partnership pooled budget. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £32,644
Wiltshire Citizens Advice	Economy & Enterprise	Action for Wiltshire - telephony services during the recession	£ 15,363	1 year	Mar-14	grant		
Wiltshire Citizens Advice	Housing	Tenants Welfare benefit and debt management, financial inclusion and related services	£ 77,919	1 year	Mar-14	investment	Corporate Contract	
Wiltshire Citizens Advice	Public Health	Macmillian Cancer Benefits Scheme	£ 48,000	2 years	Mar-15	grant	Agreement	
Wiltshire Citizens Advice	Public Health	Red Gables project	£ 36,665	1 year	Mar-14	grant	SLA	
Wiltshire Citizens Advice	Public Health	Wiltshire Money - Financial Inclusion	£ 20,000	1 year	Mar-14	grant	SLA	
Wiltshire Citizens Advice	Revenue & Benefits	Action for Wiltshire - telephony services during the recession for 01/07/13-31/03/14	£ 45,000	1 year	Mar-14	grant	partnership	
Wiltshire Credit Union Ltd	Com & Vol Sector Support	Administrative support - Wiltshire Community Bank/payroll deductions (DCS0512)	£ 1,820	2 years	Mar-14	grant	SLA	Wiltshire Money partnership pooled budget. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £7,500.
Wiltshire Credit Union Ltd	Com & Vol Sector Support	Lease for credit union shop in Chippenham	£ 3,500	3 years	Mar-14	grant	agreement	
Wiltshire Farmers Market	Area Boards	Refurbishment of stalls	£ 1,000	one off	n/a	grant	agreement letter	
Wiltshire Forum of Community Area Partners (WFCAP)	Com & Vol Sector Support	Provision of information, advice & support to Community Area Partnerships (CAPS) in Wiltshire & representation of CAPs at local & regional level (DCS0472)	£ 60,000	5 years	Mar-14	investment		
Wiltshire Guild of Spinners & Weavers	Area Boards	Access to premises	£ 2,000	one off	n/a	grant	agreement letter	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Wiltshire Heritage Museum	Heritage & Arts	Core funding as per partnership agreement	£ 35,500	on going	annual	grant	SLA	
Wiltshire Mind	Area Boards	Laptop for Development Peer Support group	£ 494	one off	n/a	grant	agreement letter	
Wiltshire Mind	Area Boards	Mental Health Awareness days	£ 481	one off	n/a	grant	agreement letter	
Wiltshire Mind	Area Boards	New self help group in Melksham	£ 445	one off	n/a	grant	agreement letter	
Wiltshire Mind	Area Boards	Peer support group - laptop	£ 494	one off	n/a	grant	agreement letter	
Wiltshire Mind	Area Boards	Peer support group laptop	£ 494	one off	n/a	grant	agreement letter	
Wiltshire Mind	Area Boards	Peer support group laptop and printer	£ 519	one off	n/a	grant	agreement letter	
Wiltshire Mind	Com & Vol Sector Support	Time out for carers	£ 2,298	one off	n/a	grant	agreement	Carers Pooled budget with NHS Wiltshire a partner. Funding shown equates to Wiltshire Council contribution to service. Funding for total service was £4,949
Wiltshire Museum	Area Boards	Prehistoric Wiltshire Galleries	£ 5,000	one off	n/a	grant	agreement letter	
Wiltshire Music Centre	Area Boards	Bruce Munro Light sculpture	£ 4,000	one off	n/a	grant	agreement letter	
Wiltshire Music Centre	Arts	Core costs	£ 33,420	3 years	Mar-15	grant	SLA/ partnership agreement	
Wiltshire Parent Carer Council (WPCC)	Aiming High for Disabled Children	The voice of parents and carers of disabled children helping to design the best services for families of disabled children. They also provide information to families through a website and leaflets (DCE 295)	£ 70,000			grant	grant	
Wiltshire Parent Carer Council (WPCC)	Children's Disability	WPCC parent representative and input into Autism Strategy.	£ 15,000	1 year	Mar-14	grant	grant	
Wiltshire People First	Disabilities	User led organisation providing self advocacy (DCS0194)	£ 110,000	7 years	Mar-15	procured	Partnership Agreement	
Wiltshire Racial Equalities Council	Economy & Enterprise	A4W FSF Sponsored Jobs	£ 3,250	6 mths	Dec-13	grant		
Wiltshire Wildlife Trust	Public Health	Funding for provision of secretariat for Link 2 Nature	£ 15,000	1 year	Mar-14	grant	SLA	
Wiltshire Wildlife Trust	Public Health	Last year of funding previously paid by the PCT for mental health referrals to carry voluntary work in Trust properties across the county	£ 100,000	3 years	Mar-14	investment	MoU	
Wiltshire Wildlife Trust	Public Health	Link 2 Nature - Local Nature Partnership Small Grant fund	£ 5,475	1 year	Mar-14	grant	SLA	
Wiltshire Wildlife Trust	Spatial Planning	Collection, collation and publishing of environmental data	£ 30,000	On going	n/a	grant	partnership agreement	
Wiltshire Wildlife Trust	Spatial Planning	Provision of environmental data on sites / species	£ 85,533	On going	n/a	grant	SLA	
Wiltshire Wildlife Trust	Waste Management	Waste minimisation programme	£ 110,000	4 years	Mar-15	grant	Memorandum of Understanding	
Wiltshire Youth Arts Partnership	Area Boards	Corsham Instrument Amnesty project	£ 990	one off	n/a	grant	agreement letter	
Wiltshire Youth Marching Band	Area Boards	New drums	£ 1,250	one off	n/a	grant	agreement letter	
Wiltshire Youth Marching Band	Area Boards	New musical instruments	£ 500	one off	n/a	grant	agreement letter	
Winterslow Cricket Club	Area Boards	Cricket boundary ropes	£ 496	one off	n/a	grant	agreement letter	
Winterslow Friendship Day Centre	Com & Vol Sector Support	Provision of day centre services (DCS0261)	£ 4,777	6 years	Mar-15	grant	MOA	
Winterslow Village Hall	Area Boards	Upgrade of chairs	£ 2,187	one off	n/a	grant	agreement letter	
Woodford Valley Table Tennis Club	Area Boards	New table tennis table	£ 379	one off	n/a	grant	agreement letter	
Woodford Village Hall Committee	Area Boards	Audio visual equipment	£ 500	one off	n/a	grant	agreement letter	
Woodford Village Hall Committee	Area Boards	New broadband facility	£ 480	one off	n/a	grant	agreement letter	
Wootton Bassett & Lyneham Friendship Day Care Centre	Com & Vol Sector Support	Provision of day centre services (DCS0248)	£ 2,969	6 years	Mar-15	grant	MOA	

Wiltshire Council spend in the voluntary and community sector in 2013-14

Name of VCS organisation	Section	Description of service	Total Council Funding 13/14	duration	end date	Sources of funding i.e. grant, investment or procurement (commissioned)	type of agreement e.g. service level agreement, partnership	comments
Wootton Bassett Sports Association	Area Boards	Tennis Club practice wall	£ 5,000	one off	n/a	grant	agreement letter	
You Decide Event (youth project)	Area Boards	Top up funding for event	£ 1,200	one off	n/a	grant	agreement letter	
You Decide Event (youth project)	Area Boards	Youth worker and funding for event	£ 5,000	one off	n/a	grant	agreement letter	
Zeals Friends of St Martin	Area Boards	Village salt spreader	£ 120	one off	n/a	grant	agreement letter	
Totals			£ 24,087,132					
Others								
AONB Cotswold Conservation Board	Neighbourhood Services	Contribution towards the management of the AONB Cotswold Conservation Board	£ 17,738	on going	on going	grant	Memorandum of understanding	
AONB Cranbourne Chase & West Wilts Downs	Neighbourhood Services	Contribution towards the management of the AONB Cranbourne Chase & West Wilts Downs	£ 41,403	on going	on going	grant	Memorandum of understanding	
AONB North Wessex Downs	Neighbourhood Services	Contribution towards the management of the AONB North Wessex Downs	£ 18,226	on going	on going	grant	Memorandum of understanding	
Great Western Community Forest	Neighbourhood Services	Contribution towards the management of the Great Western Community Forest	£ 4,000	on going	on going	grant	partnership	
Totals			£ 81,367					
Help to Live at Home (HTL@H) contracts								
Leonard Cheshire Disability	Adult Care	Help to Live at Home (DCS0522)	£ 1,867,582	5 years	Sep-16	procured	contract	gross amounts - this is full amount before it has been reduced by the element the client is obliged to pay
Ridgeway Community Housing Association	Adult Care	Help to Live at Home (DCS0520)	£ 2,305,897	3 years	Sep-13	procured	contract	gross amounts - this is full amount before it has been reduced by the element the client is obliged to pay
Somerset Care at Home	Adult Care	Help to Live at Home (DCS0521)	£ 2,903,039	5 years	Sep-16	procured	contract	gross amounts - this is full amount before it has been reduced by the element the client is obliged to pay
Totals			£ 7,076,518					